



Annual Budget



Supplement FY 2006-2007

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FISCAL YEAR 2006-07

GEOGRAPHIC DISTRIBUTION OF ALLOCATED FUNDS *

PROGRAM NAME	SERVICE AREA	FUND SOURCE	DISTRICT										CENTRAL OFFICE	STATEWIDE/ OTHER	PROGRAM TOTAL
			BRISTOL	CULPEPER	FREDERICKS-BURG	HAMPTON ROADS	LYNCHBURG	NORTHERN VIRGINIA	RICHMOND	SALEM	STAUNTON				
General Mgt. & Direction	69901	HMOF/TTF	\$6,687,558	\$5,702,986	\$6,818,222	\$8,163,161	\$6,626,753	\$19,674,814	\$9,154,510	\$5,954,340	\$6,069,600	\$60,242,698	\$26,035,725	\$161,130,367	
Info Technology Services	69902	HMOF	---	---	---	---	---	---	---	---	---	23,003,372	43,273,463	66,276,835	
Facilities/Grds Mgt. Ser.	69915	HMOF	1,260,119	882,855	987,161	1,137,791	923,953	1,006,882	1,654,043	1,106,568	1,039,544	1,016,314	540,000	11,555,230	
Empl. Training & Develop.	69924	HMOF	90,000	75,000	90,000	140,000	95,000	145,000	140,000	130,000	75,000	7,733,149	2,869,897	11,583,046	
Grd Trans. Sys. Planning	60201	TTF	636,718	1,469,117	1,696,092	1,552,476	794,449	7,209,679	1,718,715	1,394,716	1,357,364	---	30,782,893	48,612,219	
Grd Trans. Sys. Research	60202	HMOF/TTF	---	---	---	---	---	---	---	---	---	---	1,933,987	1,933,987	
Grd Trans. Prog Mgt. Dir.	60204	HMOF/TTF	---	---	---	---	---	---	---	---	---	875,685	3,296,589	4,172,274	
Dedicated/Statewide Constr.	60302	TTF	15,798,085	5,446,186	15,136,914	29,078,969	12,033,578	46,921,007	55,113,863	7,537,184	9,385,580	---	125,629,438	322,080,804	
Interstate Construction	60303	TTF	4,210,687	904,732	12,525,708	109,577,528	---	160,977,655	18,961,456	9,465,087	11,903,341	---	74,665,978	403,192,172	
Primary Construction	60304	TTF	90,506,771	14,066,119	20,566,519	42,854,334	17,406,739	55,892,042	46,690,980	20,028,760	15,782,110	---	5,655,667	329,450,041	
Secondary Construction	60306	TTF	15,892,344	13,562,591	15,351,780	8,925,630	13,007,261	52,881,531	32,438,429	17,650,646	15,737,294	---	---	185,447,506	
Urban Construction	60307	TTF	3,704,187	18,186,726	958,789	116,411,128	10,818,032	24,668,587	17,525,500	12,301,878	9,568,022	---	2,185,839	216,328,688	
Hwy Constr. Prog Mgt. Dir.	60315	HMOF	1,094,313	1,222,851	1,566,546	3,627,901	1,588,427	3,100,732	2,288,289	2,305,629	2,258,936	20,855,914	1,875,844	41,785,382	
Hwy Systems Maint.	60400	HMOF/TTF	114,693,253	73,120,971	77,280,171	121,341,957	75,006,264	167,517,184	147,365,912	112,144,142	106,308,674	20,284,196	170,652,746	1,185,715,470	
Toll Fac. Acq. & Constr.	60601	TTF	---	---	---	---	---	39,927,400	---	---	---	---	---	39,927,400	
Toll Fac. Debt Service	60602	TTF	---	---	1,585,388	1,585,388	---	11,970,575	6,242,750	---	---	---	---	21,384,100	
Toll Fac. Maint. & Oper.	60603	TTF	---	---	1,688,503	1,688,503	---	20,305,284	3,842,325	---	---	---	---	27,524,614	
Toll Fac. Revolving Acct	60604	TTF	---	---	510,650	800,000	---	2,921,110	820,000	---	---	---	40,925,177	45,976,937	
City Street Maint.	60701	HMOF	11,385,762	5,950,858	1,894,842	134,620,807	19,882,227	17,833,593	32,908,648	29,171,186	18,030,575	---	5,687	271,684,185	
County Road Maint.	60702	HMOF	---	---	---	---	---	13,966,100	26,916,900	---	---	---	---	40,883,000	
Fin Asst. Planning, Access Rds & Special Projects	60704	TTF	112,500	182,434	297,232	2,227,877	344,274	2,890,494	1,336,124	512,667	282,645	---	7,824,932	16,011,179	
Debt Service - Rt 28	61201	TTF	---	---	---	---	---	7,529,845	---	---	---	---	---	7,529,845	
Debt Service - Rt. 58	61202	TTF	---	---	---	2,242,143	---	28,562,399	---	---	---	---	51,464,192	82,268,734	
Debt Service - FRAN	61203	TTF	---	---	---	---	---	---	---	---	---	---	152,275,052	152,275,052	
Environmental Monitoring	51408	HMOF	712,665	432,306	532,003	657,009	545,649	597,207	544,372	629,751	453,273	1,626,005	7,125,152	13,855,392	
Env. Mon. Prog. Mgt. Dir.	51409	HMOF	---	---	---	---	---	---	---	---	---	2,914,482	130,938	3,045,420	
Capital Budget	99800	TTF	1,191,000	157,000	328,000	1,777,000	465,000	895,000	---	537,000	---	585,000	3,065,000	9,000,000	
Support Other Agencies	N/A	HMOF/TTF	---	---	---	---	---	---	---	---	---	---	43,086,308	43,086,308	
Trust Fund Management	N/A	TTF	---	---	---	---	---	---	---	---	---	---	3,267,717	3,267,717	
Ind Costs/Mgt. Fees	N/A	HMOF/TTF	---	---	---	---	---	---	---	---	---	---	3,138,600	3,138,600	
Other Trans. Modes	N/A	TTF	---	---	---	---	---	---	---	---	---	---	20,449,428	20,449,428	
TOTALS			\$267,975,962	\$141,362,732	\$159,814,519	\$588,409,601	\$159,537,606	\$687,394,120	\$405,662,816	\$220,869,554	\$198,251,958	\$139,136,815	\$822,156,249	\$3,790,571,932	

* NOTE: The geographic distributions in this table for the districts and Central Office are as accurate as possible. Some minor amounts in SPR and Dedicated & Statewide Construction that change annually are listed as Statewide/Other if not readily identifiable in a district.



Estimate of Revenues & Recommended Allocations

Highway Maintenance & Operating Fund

&

Transportation Trust Fund - Construction

Recommended Allocation of Estimated Revenues

By Program

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

HIGHWAY MAINTENANCE AND OPERATING FUND

REVENUE

A. STATE REVENUE SOURCES

Motor Vehicle Fuels Tax	\$752,300,000
Road Tax	(5,900,000)
SUBTOTAL - Fuels Tax	<u>746,400,000</u>
Motor Vehicle Sales & Use Tax	404,100,000
International Registration Plan	60,800,000
Motor Vehicle Licenses	149,200,000
Overload Permits	2,983,650
Motor Carrier Registration Fees	467,829
Highway Permit Fees	775,384
Truck Weighing Fees	121,131
Liquidated Damages - Weight Violations	8,681,291
Miscellaneous Revenues	11,538,392
Equipment Damage & Repairs	352,449
EMS Fuel Issue	1,979,735
Equipment Damage & Repair Fleet (DGS)	1,126,859
Maintenance Donations	951,990
Property Damages	5,911,477
Outdoor Advertising	180,000
Sales & Royalties	30,069
Rental Lands & Bldg. Leases	30,000
Integrated Directional Signing Program (LOGO/TODS)	1,040,340
SASHTO Scholarship	10,000
FY 06 Revised Revenue Estimate	<u>(36,100,000)</u>
TOTAL STATE REVENUE SOURCES	<u>1,360,580,596</u>

OTHER FUNDING SOURCES

Prior Unallocated Balance	30,530,576
Transfer From TTF	286,302,594
TOTAL OTHER FUNDING SOURCES	<u>316,833,170</u>

**TOTAL HIGHWAY MAINTENANCE
& OPERATING FUND REVENUE**

\$1,677,413,766

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

TRANSPORTATION TRUST FUND

REVENUE

STATE REVENUE SOURCES

1986 SPECIAL SESSION REVENUE SOURCES (78.7%)

Motor Vehicle Fuels Tax	\$89,245,800
Road Tax	6,296,000
Aviation Fuels Tax	1,652,700
State General Sales & Use Tax	407,036,400
Motor Vehicle Sales & Use Tax	171,251,200
Motor Vehicle Rental Tax	5,823,800
License Fees	16,920,500
FY 2006 Revised Revenue Adjustment (TTF)	865,700
SUBTOTAL	699,092,100

Highway Fund Interest Earnings (Toll Facilities Revolving Account)	15,805,842
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TOTAL SPECIAL SESSION REVENUE SOURCES	714,897,942
--	--------------------

OTHER FUNDING SOURCES

Prior Unallocated Balance (TTF-Oak Grove Connector)	242,144
Prior Unallocated Balance	11,876,349
Prior Unallocated Balance (PTF)	65,253,947
TTF Support-Other Modes (with Formula Adj)	838,545
Concession Payment Accounts - Pocahontas Pkwy	62,653,122
TOTAL OTHER FUNDING SOURCES	140,864,107

TOLL FACILITIES REVENUE SOURCES

Toll Facilities Revenues	88,917,314
TOTAL TOLL FACILITIES REVENUE SOURCES	88,917,314

LOCAL REVENUE SOURCES

Urban Construction Projects	1,500,528
Participating Project Costs	13,499,472
Anticipated Local Construction Funds	23,431,000
Revenue Sharing	15,000,000
Coal Severance Tax Roads	2,000,000
Other Locality Contributions/Match	3,975,402
Public Right-of-Way Use Fee (Secondary System)	9,896,105
TOTAL LOCAL REVENUE SOURCES	69,302,507

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

STATE REVENUE SOURCES (cont'd)	REVENUE
VIRGINIA TRANSPORTATION ACT OF 2000	
PRIORITY TRANSPORTATION FUND REVENUE - PTF	
State Motor Fuels Tax at the Rack	\$20,000,000
Interest Earnings	4,949,120
FY 05 Collection Adjustment-TTF	6,544,538
Insurance Premium	111,300,000
SUBTOTAL PTF - STATE REVENUE SOURCES	<u>142,793,658</u>
 OTHER TRUST FUND REVENUES	
Transportation Improvement District Fund (Rt. 28)	7,529,845
U. S. Route 58 Corridor Development Fund	40,000,000
SUBTOTAL - Rt. 58	<u>40,000,000</u>
 Northern Virginia Transportation District Fund	
NVTD Recordation Tax Distribution	18,500,000
Public Right-of-Way Use Fee	4,148,835
Designated Local Revenues	816,000
SUBTOTAL - NVTD	<u>23,464,835</u>
 Trans. Impr. Program Set-Aside Fund (Oak Grove Connector):	
City of Chesapeake	1,000,000
General Fund	1,000,000
DMV Safety Grants -Open Container	7,319,804
DMV Safety Grants - Public Affairs	250,000
Cell Towers	2,856,377
TOTAL OTHER TRUST FUND REVENUES	<u>83,420,861</u>
 TOTAL STATE REVENUE SOURCES	 <u><u>\$1,240,196,389</u></u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

FEDERAL SOURCES	REVENUE
Interstate Maintenance	\$172,052,203
National Highway System	170,512,766
Surface Transportation Program	173,022,823
Bridge	93,450,549
Congestion Mitigation and Air Quality	41,239,937
Minimum Guarantee/Equity Bonus	92,346,451
Metropolitan Planning	7,876,604
SPR	21,943,914
Appalachian Development	68,855,517
Safety	51,000,677
Rail Hwy Crossings	4,526,008
Safe Routes to Schools	5,252,080
Forest Highways	1,700,000
Support Services	150,000
Washington D. C. Metro Area - 2002 Grant	154,637
City of Alexandria (King Street)	250,000
James Madison University	340,977
High Priority Projects	79,400,300
High Priority Projects (Restricted)	56,104,252
National Corridor Infrastructure Improvement Program	46,976,000
Transportation Improvement Projects	42,278,400
SAFETEA-LU	21,291,666
Section 112 Conference Report Projects	7,811,100
Other Demonstration Projects:	
LTAP	170,000
300 ksi Prestressing Strand - HIBT - 10	337,510
Pooled Fund Study "Crack Sealants"	185,000
PCEF Bulb Tees	35,000
TOTAL FEDERAL SOURCES-VDOT	<u>1,159,264,371</u>
 TOTAL TRANSPORTATION TRUST FUND	
REVENUE (Including General Funds)	<u><u>\$2,399,460,760</u></u>
 Less Interfund (TTF to HMOF) Transfers	 <u>(286,302,594)</u>
 GRAND TOTAL ALLOCATIONS - HMO & TTF	 <u><u>\$3,790,571,932</u></u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

B. OPERATING BUDGET

B.1 ADMINISTRATIVE & SUPPORT SERVICES (6990000)

GENERAL MANAGEMENT & DIRECTION (6990100)

General Management & Direction: Central Office Divisions

Administrative Services	\$12,066,292
Capital Assets & Inventory	1,524,765
Commissioner's Office	2,375,556
Commonwealth Transportation Board	92,292
Employee Safety & Health	2,124,275
Safety & Health Statewide	1,452,325
Enterprise Resource Planning	580,320
External & Construction Audit	1,147,515
Financial Planning	824,965
Fiscal	4,394,291
Uncollectible Accounts	750,000
Human Resources	4,597,573
Unemployment Payments	241,250
Moving & Relocation Expenses	581,000
Commuter Subsidy	360,000
Innovative Finance & Revenue Operations	738,365
Innovative Project Delivery	433,299
Inspector General	701,686
Internal Audit	2,834,199
Investigations	1,110,005
Local Assistance	415,728
Location & Design	1,377,514
Management Services	2,062,989
Materials Technician Certification Program	575,292
Policy	1,298,467
Programming	333,856
Public Affairs	1,101,912
Advertising	200,000
Audio Visual	1,019,265
Cartography	771,134
Right of Way	1,678,787
Scheduling & Contract Development	859,488
Structure & Bridge	1,055,311
Subtotal-Central Office Divisions	51,679,716

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

GENERAL MANAGEMENT & DIRECTION (cont'd)

General Management & Direction: Districts

Bristol District	\$5,587,793
Culpeper District	4,266,926
Fredericksburg District	5,503,186
Hampton Roads District	6,835,924
Lynchburg District	5,569,895
Northern Virginia District	12,584,949
Richmond District	7,793,035
Salem District	4,656,641
Staunton District	4,857,182
Subtotal: Districts	57,655,531

Civil Rights: Districts & Central Office

Bristol District	173,221
Culpeper District	176,008
Fredericksburg District	243,301
Hampton Roads District	246,175
Lynchburg District	123,990
Northern Virginia District	278,492
Richmond District	168,185
Salem District	157,866
Staunton District	130,281
Civil Rights Division	1,366,990
Constr. Training - Supported Services (State Share)	15,000
EO Claims	25,000
Subtotal-Civil Rights	3,104,509

Materials Administration: Districts & Central Office

Bristol District	184,294
Culpeper District	258,744
Fredericksburg District	203,804
Hampton Roads District	183,397
Lynchburg District	201,610
Northern Virginia District	506,861
Richmond District	280,175
Salem District	199,216
Staunton District	213,347
Materials Division	1,724,436
Subtotal-Materials Administration	3,955,884

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

GENERAL MANAGEMENT & DIRECTION (cont'd)

Materials Testing: Districts & Central Office

Bristol District	\$711,767
Culpeper District	963,172
Fredericksburg District	843,225
Hampton Roads District	845,450
Lynchburg District	698,614
Northern Virginia District	1,195,804
Richmond District	869,859
Salem District	898,134
Staunton District	845,481
Materials Division	3,795,666
Subtotal-Materials Testing	11,667,172

Employee Programs: Districts & Central Office

Bristol District	30,483
Culpeper District	38,136
Fredericksburg District	24,706
Hampton Roads District	52,215
Lynchburg District	32,644
Northern Virginia District	43,170
Richmond District	43,256
Salem District	42,483
Staunton District	23,309
Human Resources Division	44,520
Statewide Services	43,368
Subtotal-Employee Programs	418,290

Federal Grants (0401):

DMV Safety Corridor Program (Public Affairs)	250,000
DBE Programs (Civil Rights)	312,250
Veterans' Internship Program (Civil Rights)	250,000
Constr. Training - Supported Services (Civil Rights-Federal Share)	150,000
Subtotal-Federal Grants	962,250

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

	ALLOCATION
GENERAL MANAGEMENT & DIRECTION (cont'd)	
Deferred Compensation Reserve	<u>\$2,400,000</u>
Camp 30 Lease Payments (NOVA)	<u>5,065,538</u>
TTF Support (0471)-Fiscal	132,359
TTF Support (0471)-Innovative Finance	<u>536,761</u>
Subtotal-TTF Support	<u>669,120</u>
Business Plan (SYFP)	<u>17,013,866</u>
Reserve (0410)	<u>6,538,491</u>
TOTAL-GENERAL MANAGEMENT & DIRECTION	<u><u>161,130,367</u></u>
INFORMATION TECHNOLOGY SERVICES (6990200)	
Information Technology Services - VITA	
IT Operations	39,077,506
IT Infrastructure	<u>1,527,800</u>
Subtotal-VITA	<u>40,605,306</u>
Information Technology Applications - VDOT	<u>23,003,372</u>
Reserve (0410)	<u>2,668,157</u>
TOTAL-INFORMATION TECHNOLOGY SERVICES	<u><u>66,276,835</u></u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

FACILITIES & GROUNDS MANAGEMENT SERVICES (6991500)

Facilities & Grounds Management Services

Bristol District	\$1,260,119
Culpeper District	882,855
Fredericksburg District	987,161
Hampton Roads District	1,137,791
Lynchburg District	923,953
Northern Virginia District	1,006,882
Richmond District	1,654,043
Salem District	1,106,568
Staunton District	1,039,544
Central Office Bldgs. & Grounds Maintenance	1,016,314
Subtotal - Buildings & Grounds Maintenance	<u>11,015,230</u>
OSHA/Safety Initiatives	340,000
Asbestos Abatement	200,000
TOTAL-FACILITIES & GROUNDS MANAGEMENT SERVICES	<u><u>11,555,230</u></u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

EMPLOYEE TRAINING & DEVELOPMENT (6992400)

Learning Center (Administration)	\$2,713,149
Fall Conference	175,196
Engineer Associates/Core Development Program	2,413,151

Learning Center Education & Training: Central Office Divisions

Administrative Services	8,000
Asset Management	53,970
Capital Assets & Inventory	8,000
Civil Rights	30,000
Commissioner's Office	5,000
Employee Safety & Health	350,000
External & Construction Audit	7,000
Financial Planning	7,400
Fiscal	24,850
Human Resources	63,000
Innovative Finance & Revenue Operations	15,000
Innovative Project Delivery	60,000
Inspector General	6,250
Internal Audit	68,382
Investigations	30,000
Learning Center	2,503,121
Local Assistance	5,000
Location & Design	90,000
Management Services	9,000
Materials	60,000
Operations Planning	600
Policy	2,800
Programming	2,500
Public Affairs	9,900
Right of Way	165,977
Scheduling & Contract Development	823,250
Security & Emergency Management	76,000
Structure & Bridge	385,000
Traffic Engineering	90,000
Transportation & Mobility Planning	60,000
Subtotal-Learning Center Education & Training: Central Office	5,020,000

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

EMPLOYEE TRAINING & DEVELOPMENT (Cont'd)

Learning Center Education & Training: Districts

Bristol District	\$90,000
Culpeper District	75,000
Fredericksburg District	90,000
Hampton Roads District	140,000
Lynchburg District	95,000
Northern Virginia District	145,000
Richmond District	140,000
Salem District	130,000
Staunton District	75,000

Subtotal-Learning Center Education & Training: Districts

980,000

Reserve (0410)

281,550

TOTAL-EMPLOYEE TRAINING & DEVELOPMENT

11,583,046

TOTAL-ADMINISTRATIVE & SUPPORT SERVICES

\$250,545,478

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

**B.2 GROUND TRANSPORTATION SYSTEM PLANNING
& RESEARCH (6020000)**

GROUND TRANSPORTATION SYSTEM PLANNING (6020100)

Transportation Planning & Evaluation	\$6,000,000
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Transportation Planning: Districts

Fredericksburg District	172,192
Hampton Roads District	245,708
Lynchburg District	95,444
Northern Virginia District	2,017,027
Richmond District	12,285
Salem District	19,755
Staunton District	53,426

Subtotal-Transportation Planning: Districts	2,615,837
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State Planning & Research *

National Cooperative Highway Research Program (NCHPR)	849,584
LTAP Match	28,000
Part I-A - Planning Projects Administration -	
Contingency	485,001
Technical Training	50,000
Special Studies	1,000,000
TMPD Policy	300,000
State Bicycle & Pedestrian Program	300,000
Statewide Planning Management	100,000
Statewide Multimodal Transportation Plan	70,000
Statewide Planning-General	300,000
Statewide Public Involvement	80,000
Public Right of Way Accessibility Training (OLMSTED)	105,000
GIS (Trans. Mobility Planning Div.)	400,000
Travel Demand Modeling/Air Quality	500,000
Planning Systems Management	115,000
Regional Planning Management	100,000
Federal Functional Classification Administration	60,000
Project Planning - Statewide	670,000
Non-Urbanized Planning	1,000,000
Urbanized Area Transportation Planning Process - TMPD MPO Support	500,000

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

State Planning & Research * (Cont'd)

Transportation Planning District Support:

Bristol District	\$100,000
Culpeper District	243,000
Fredericksburg District	232,000
Hampton Roads District	485,000
Lynchburg District	160,000
Northern Virginia District	110,000
Richmond District	305,000
Salem District	211,000
Staunton District	224,000
NOVA ITS Architecture Update & Maintenance (NOVA-ITS)	100,000
NOVA Smart Travel Program Plan Update (NOVA-ITS)	50,000
Roadway Network System	500,000
Roanoke/Smith Mountain Lake Connection Study	125,000
Statewide Multi-Modal Freight Study	100,000
On-Call Region 1	1,500,000
On-Call Region 2	1,500,000
Regional Long Range Plans for PDCs	1,000,000
FHWA (NTPS) National Travel Survey	2,500,000
On-Call - Travel Demand Modeling	2,100,000
TMIP Modeling Procedures Peer Evaluation	15,000
NOVA Regional Bikeway & Trailway GIS Map (NOVA-TP)	40,000
NOVA Pedestrian Bicycle Educational Campaign (NOVA-TP)	60,000
NOVA Planning Methodology Applications (NOVA-TP)	120,000
NOVA Planning Level Cost Estimating Database (NOVA-TP)	92,000
Subtotal-State Planning & Research	18,007,001

*** NOTE: SPR amounts shown are FY 07 (new) allocations only and do not include prior year's funds.**

Part I-B - Rural Planning Assistance	1,503,438
Unallocated Total	184,397
Part II - Research	6,857,473
Subtotal-State Planning & Research (SPR)	27,429,893

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

Land Development: Districts

Bristol District	\$536,718
Culpeper District	1,226,117
Fredericksburg District	1,291,900
Hampton Roads District	821,768
Lynchburg District	539,005
Northern Virginia District	4,620,652
Richmond District	1,401,430
Salem District	1,038,961
Staunton District	1,079,938
Subtotal-Land Development: Districts	<u>12,556,489</u>
 Ch 527 Regulation Peer Reviews	 <u>10,000</u>
 SUBTOTAL-GROUND TRANSPORTATION SYSTEM PLANNING	 <u><u>48,612,219</u></u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

	ALLOCATION
GROUND TRANSPORTATION SYSTEM RESEARCH (6020200)	
State Funded Research (UPCs)	\$716,477
Univ. Transportation Centers Program	300,000
Smart Road Management Fees	375,000
LTAP	170,000
Federal Demonstration Grants (0401)-Research Council:	
300 ksi Prestressing Strand	337,510
PCEF Bulb Tees	35,000
Subtotal Demo Grants	372,510
SUBTOTAL-GROUND TRANSPORTATION SYSTEM RESEARCH	1,933,987
GROUND TRANSPORTATION SYSTEM PROGRAM MGT. & DIRECTION (6020400)	
Transportation & Mobility Planning Division	875,685
Research Council Administration	2,419,780
Knowledge Management Program	750,997
Subtotal Research Council	3,170,777
Reserve (0472))	10,810
Reserve (0410))	115,002
Subtotal Reserve	125,812
SUBTOTAL-GROUND TRANS. SYSTEM PROGRAM MGT. & DEV.	4,172,274
TOTAL-GROUND TRANSPORTATION SYSTEM PLANNING & RESEARCH	\$54,718,480

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

B.3 HIGHWAY SYSTEM ACQUISITION & CONSTRUCTION (6030000)

DEDICATED & STATEWIDE CONSTRUCTION (6030200)

Revenue Sharing	\$30,000,000
Coal Severance Tax Roads	2,000,000
Other Locality Local Match	3,975,402
Participating Project Costs	13,010,841
Forest Highways	1,700,000
ITS Earmarks	745,614
Congestion Mitigation & Air Quality Improvement (non-system)	123,000
Route 58 Deposit to Fund	535,808
NVTD Deposit to Fund	4,902,436
Concession Fund (non-system)	1,758,112
Demonstration Projects	185,000
SAFETEA-LU Earmarks (non-system)	483,269
Anticipated Federal Projects Earmarks	34,832,475
Subtotal-Non District Specific	94,251,957

Districts:

Bristol District	StateMatch SAFETEA-LU	481,577
	PTF (Priority Transp Fund)	11,233,837
	SAFETEA-LU -Rail Crossing	243,000
	SAFETEA-LU-RailCrsgngStateMatch	27,000
	SAFETEA-LU-HSIP Hwy Sfty Imprv	3,431,406
	SAFETEA-LU-HSIP State Match	381,265
Bristol District Total		15,798,085
Culpeper District	Demonstration Projects	138,600
	StateMatch SAFETEA-LU	26,633
	PTF (Priority Transp Fund)	2,235,104
	SAFETEA-LU-HSIP Hwy Sfty Imprv	2,554,965
	SAFETEA-LU-HSIP Bike&Pedstrn	186,300
	SAFETEA-LU-HSIP State Match	304,584
Culpeper District Total		5,446,186

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

DEDICATED & STATEWIDE CONSTRUCTION (Cont'd)

Fredericksburg District	Congstn Mtgtn Air Qlty (CMAQ)	\$2,791,162
	CMAQ Match	697,791
	PTF (Priority Transp Fund)	5,220,064
	SAFETEA-LU-HSIP Hwy Sfty Imprv	4,510,473
	SAFETEA-LU-HSIP Bike&Pedstrn	446,400
	SAFETEA-LU-HSIP State Match	550,760
	RSTP (STP Regional)	736,211
	State Match Non-Formula	<u>184,053</u>
Fredericksburg District Total		<u>15,136,914</u>
Hampton Roads District	Congstn Mtgtn Air Qlty (CMAQ)	1,035,000
	DMV Safety/Open Container	864,226
	CMAQ Terms - Federal	339,760
	CMAQ Terms - State	84,940
	CMAQ Match	10,000
	StateMatch SAFETEA-LU	152,063
	PTF (Priority Transp Fund)	17,422,621
	SAFETEA-LU -Rail Crossing	694,800
	SAFETEA-LU-RailCrsgngStateMatch	77,200
	SAFETEA-LU-HSIP Hwy Sfty Imprv	7,220,647
	SAFETEA-LU-HSIP Bike&Pedstrn	337,878
	SAFETEA-LU-HSIP State Match	<u>839,834</u>
Hampton Roads District Total		<u>29,078,969</u>
Lynchburg District	StateMatch SAFETEA-LU	14,677
	PTF (Priority Transp Fund)	8,525,911
	SAFETEA-LU -Rail Crossing	702,000
	SAFETEA-LU-RailCrsgngStateMatch	78,000
	SAFETEA-LU-HSIP Hwy Sfty Imprv	2,171,691
	SAFETEA-LU-HSIP Bike&Pedstrn	274,900
	SAFETEA-LU-HSIP State Match	<u>266,399</u>
Lynchburg District Total		<u>12,033,578</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

DEDICATED & STATEWIDE CONSTRUCTION (Cont'd)

Northern Virginia District	Congstn Mtgtn Air Qlty (CMAQ)	\$12,479,876
	DMV Safety/Open Container	676,000
	CMAQ Terms - Federal	2,309,000
	CMAQ Terms - State	577,250
	CMAQ Match	484,219
	StateMatch SAFETEA-LU	53,272
	PTF (Priority Transp Fund)	8,707,768
	SAFETEA-LU -Rail Crossing	180,000
	SAFETEA-LU-RailCrsgngStateMatch	20,000
	SAFETEA-LU-HSIP Hwy Sfty Imprv	11,807,106
	SAFETEA-LU-HSIP Bike&Pedstrn	1,105,993
	SAFETEA-LU-HSIP State Match	1,434,782
	RSTP (STP Regional)	5,668,593
	State Match Non-Formula	1,417,148
Northern Virginia District Total		<u>46,921,007</u>
Richmond District	Congstn Mtgtn Air Qlty (CMAQ)	626,801
	DMV Safety/Open Container	1,954,000
	CMAQ Terms - Federal	336,000
	CMAQ Terms - State	84,000
	CMAQ Match	981,560
	StateMatch SAFETEA-LU	42,618
	PTF (Priority Transp Fund)	9,124,845
	SAFETEA-LU -Rail Crossing	1,552,500
	SAFETEA-LU-RailCrsgngStateMatch	172,500
	SAFETEA-LU-HSIP Hwy Sfty Imprv	7,584,395
	SAFETEA-LU-HSIP Bike&Pedstrn	2,171,250
	SAFETEA-LU-HSIP State Match	1,083,958
	ConcessionAcct (PocahntsPrkwy)	28,870,641
	RSTP (STP Regional)	149,473
	State Match Non-Formula	379,322
Richmond District Total		<u>55,113,863</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

		ALLOCATION
DEDICATED & STATEWIDE CONSTRUCTION (Cont'd)		
Salem District	StateMatch SAFETEA-LU	\$517,770
	PTF (Priority Transp Fund)	3,415,800
	SAFETEA-LU-HSIP Hwy Sfty Imprv	3,243,257
	SAFETEA-LU-HSIP State Match	360,357
Salem District Total		<u>7,537,184</u>
Staunton District	StateMatch SAFETEA-LU	119,330
	PTF (Priority Transp Fund)	4,969,765
	SAFETEA-LU -Rail Crossing	720,000
	SAFETEA-LU-RailCrsgngStateMatch	80,000
	SAFETEA-LU-HSIP Hwy Sfty Imprv	2,980,720
	SAFETEA-LU-HSIP Bike&Pedstrn	166,122
	SAFETEA-LU-HSIP State Match	349,643
Staunton District Total		<u>9,385,580</u>
Statewide (SYIP)	STP - Enhancement Allocations	17,498,758
	DMV Safety/Open Container	3,825,578
	PTF (Priority Transp Fund)	3,416,838
	SAFETEA-LU -Rail Crossing	433,703
	SAFETEA-LU-RailCrsgngStateMatch	48,190
	SAFETEA-LU-HSIP Hwy Sfty Imprv	807,174
	SAFETEA-LU-HSIP State Match	95,160
	SAFETEA-LU-SafeRoutes/Schools	250,000
	SAFETEA-LU-SafeRtes/Schl-Grant	5,002,080
Statewide (SYIP) Total		<u>31,377,481</u>
TOTAL-DEDICATED & STATEWIDE CONSTRUCTION		<u><u>322,080,804</u></u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

		ALLOCATION
INTERSTATE CONSTRUCTION (6030300)		
Bristol District	Fed Interstate Maintenance	\$1,046,103
	Federal NHS	2,438,680
	Interstate State Match	<u>725,904</u>
Bristol District Total		<u>4,210,687</u>
Culpeper District	Fed Interstate Maintenance	242,041
	Federal NHS	508,638
	Interstate State Match	<u>154,053</u>
Culpeper District Total		<u>904,732</u>
Fredericksburg District	Fed Interstate Maintenance	1,739,044
	Federal NHS	8,474,749
	Interstate State Match	<u>2,311,915</u>
Fredericksburg District Total		<u>12,525,708</u>
Hampton Roads District	Fed Interstate Maintenance	22,073,010
	Federal NHS	40,948,760
	Interstate State Match	13,503,067
	High PriorityProj-Restricted	6,455,675
	High Priority Projs - Flexible	3,585,820
	Transportation Imprvmt Projcts	19,729,920
	StateMatch SAFETEA-LU	<u>3,281,276</u>
Hampton Roads District Total		<u>109,577,528</u>
Northern Virginia District	Fed Interstate Maintenance	31,190,144
	Federal NHS	65,544,776
	Interstate State Match	21,571,766
	High PriorityProj-Restricted	11,066,871
	High Priority Projs - Flexible	26,637,520
	Transportation Imprvmt Projcts	939,520
	StateMatch SAFETEA-LU	<u>4,027,058</u>
Northern Virginia District Total		<u>160,977,655</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

INTERSTATE CONSTRUCTION (Cont'd)

Richmond District	Fed Interstate Maintenance	\$4,464,018
	Federal NHS	9,380,946
	Interstate State Match	2,841,238
	High PriorityProj-Restricted	819,768
	StateMatch SAFETEA-LU	85,236
	CMAQ Federal-Interstate	343,000
	CMAQ State Match-Interstate	85,750
	RSTP (STP Regional)	753,200
	State Match Non-Formula	188,300
Richmond District Total		<u>18,961,456</u>
Salem District	Fed Interstate Maintenance	1,001,533
	Federal NHS	2,240,853
	Interstate State Match	671,493
	High PriorityProj-Restricted	930,273
	High Priority Projs - Flexible	4,098,080
	StateMatch SAFETEA-LU	522,855
Salem District Total		<u>9,465,087</u>
Staunton District	Fed Interstate Maintenance	3,104,213
	Federal NHS	6,763,372
	Interstate State Match	2,035,756
Staunton District Total		<u>11,903,341</u>
Statewide (SYIP)	Natl Corridor Infrstr ImprvPrg	46,976,000
	High PriorityProj-Restricted	204,942
	High Priority Projs - Flexible	2,049,040
	Transportation Imprvmt Projects	17,850,880
	StateMatch SAFETEA-LU	7,585,116
Statewide (SYIP) Total		<u>74,665,978</u>
TOTAL-INTERSTATE CONSTRUCTION		<u>403,192,172</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

INTERSTATE CONSTRUCTION (Cont'd)

Summary by Category

Fed Interstate Maintenance	\$64,860,106
Federal NHS	136,300,774
Interstate State Match	43,815,192
Natl Corridor Infrstr ImprvPrg	46,976,000
High PriorityProj-Restricted	19,477,529
High Priority Projs - Flexible	36,370,460
Transportation Imprvmt Projcts	38,520,320
StateMatch SAFETEA-LU	15,501,541
CMAQ Federal-Interstate	343,000
CMAQ State Match-Interstate	85,750
RSTP (STP Regional)	753,200
State Match Non-Formula	188,300
Grand Total-Interstate Allocated	403,192,172
TOTAL-INTERSTATE CONSTRUCTION	403,192,172

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

		ALLOCATION
PRIMARY CONSTRUCTION (6030400)		
Bristol District	Appalachian - Primary	\$67,855,517
	AppalachianLocalAccess-Primary	1,000,000
	FedBridgeReplacmtFund: Federal	1,379,200
	High Priority Projs - Flexible	6,147,120
	State Formula Bridge Funds	4,124,141
	State Formula Equity Bonus Funds	312,835
	State Formula:Othr State Match	1,922
	State Formula-State Match Reqd	1,386,012
	State Formula-STP Funds	461,606
	StateFormula:StateFundsRemaing	6,553,756
	StateMatch SAFETEA-LU	639,195
	STP Converted from IM	645,467
	Bristol District Total	
Culpeper District	High PriorityProj-Restricted	1,278,182
	NonInterstate NHS: Federal	1,042,873
	NonInterstate NHS: State Match	260,718
	State Formula Bridge Funds	3,046,108
	State Formula Equity Bonus Funds	279,417
	State Formula-State Match Reqd	1,186,200
	State Formula-STP Funds	395,060
	StateFormula:StateFundsRemaing	5,420,444
	StateMatch SAFETEA-LU	132,900
STP Converted from IM	1,024,217	
Culpeper District Total		14,066,119
Fredericksburg District	FedBridgeReplacmtFund: Federal	400,000
	High Priority Projs - Flexible	512,260
	High PriorityProj-Restricted	2,049,421
	Equity Bonus: Federal	6,145,903
	State Formula Bridge Funds	3,518,655
	State Formula Equity Bonus Funds	256,507
	State Formula-State Match Reqd	1,088,944
	State Formula-STP Funds	362,669
	StateFormula:StateFundsRemaing	5,747,860
	StateMatch SAFETEA-LU	266,355
STP Converted from IM	217,945	
Fredericksburg District Total		20,566,519

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

		ALLOCATION
PRIMARY CONSTRUCTION (cont'd)		
Hampton Roads District	CMAQ Federal - Primary	\$400,000
	Demonstration Projects	792,000
	FedBridgeReplacmtFund: Federal	2,241,255
	High Priority Projs - Flexible	4,610,340
	High PriorityProj-Restricted	3,484,015
	Equity Bonus: Federal	16,311,820
	Primary CMAQ Match	100,000
	State Formula Bridge Funds	2,730,018
	State Formula Equity Bonus Funds	133,348
	State Formula:Othr State Match	1,175,784
	State Formula-State Match Reqd	944,404
	State Formula-STP Funds	314,530
	StateFormula:StateFundsRemaing	4,548,445
	StateMatch SAFETEA-LU	841,647
	STP Converted from IM	599,718
	STP Reg'l: Federal	2,901,608
	STP Reg'l:State Match	725,402
Hampton Roads District Total		42,854,334
Lynchburg District	Demonstration Projects	148,500
	FedBridgeReplacmtFund: Federal	640,000
	High Priority Projs - Flexible	512,260
	High PriorityProj-Restricted	691,556
	Equity Bonus: Federal	3,274,374
	NonInterstate NHS: Federal	80,000
	NonInterstate NHS: State Match	20,000
	State Formula Bridge Funds	2,787,005
	State Formula Equity Bonus Funds	290,706
	State Formula:Othr State Match	410,000
	State Formula-State Match Reqd	1,234,125
	State Formula-STP Funds	411,021
	StateFormula:StateFundsRemaing	5,334,253
	StateMatch SAFETEA-LU	125,171
	STP Converted from IM	1,447,768
Lynchburg District Total		17,406,739

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

	ALLOCATION
PRIMARY CONSTRUCTION (cont'd)	
Northern Virginia District	
CMAQ Federal - Primary	\$3,011,000
Demonstration Projects	4,158,000
FedBridgeReplacmtFund: Federal	800,000
High Priority Projs - Flexible	5,122,600
High PriorityProj-Restricted	1,270,641
Equity Bonus: Federal	13,721,139
State Formula Bridge Funds	4,284,581
State Formula Equity Bonus Funds	446,914
State Formula:Othr State Match	1,549,511
State Formula-State Match Reqd	1,897,272
State Formula-STP Funds	631,880
StateFormula:StateFundsRemaing	7,538,934
StateMatch SAFETEA-LU	824,576
STP Converted from IM	2,225,714
STP Reg'l: Federal	5,600,000
STP Reg'l:State Match	1,400,000
Transportation Imprvmt Projcts	1,409,280
Northern Virginia District Total	55,892,042
Richmond District	
CMAQ Federal - Primary	1,727,800
FedBridgeReplacmtFund: Federal	3,104,000
High Priority Projs - Flexible	1,024,520
High PriorityProj-Restricted	3,811,922
Equity Bonus: Federal	14,103,758
Primary CMAQ Match	330,000
State Formula Bridge Funds	5,660,282
State Formula Equity Bonus Funds	413,914
State Formula-State Match Reqd	1,757,179
State Formula-STP Funds	585,222
StateFormula:StateFundsRemaing	8,820,307
StateMatch SAFETEA-LU	502,878
STP Converted from IM	369,298
STP Reg'l: Federal	3,583,920
STP Reg'l:State Match	895,980
Richmond District Total	46,690,980

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

		ALLOCATION
PRIMARY CONSTRUCTION (cont'd)		
Salem District	Demonstration Projects	\$1,980,000
	FedBridgeReplacmtFund: Federal	1,600,000
	High Priority Projs - Flexible	256,130
	High PriorityProj-Restricted	512,355
	Equity Bonus: Federal	1,513,000
	State Formula Bridge Funds	3,201,205
	State Formula Equity Bonus Funds	333,910
	State Formula:Othr State Match	778,250
	State Formula-State Match Reqd	1,417,538
	State Formula-STP Funds	472,106
	StateFormula:StateFundsRemaing	6,221,428
	StateMatch SAFETEA-LU	79,905
	STP Converted from IM	1,662,933
Salem District Total		20,028,760
Staunton District	FedBridgeReplacmtFund: Federal	2,000,000
	High Priority Projs - Flexible	1,280,650
	High PriorityProj-Restricted	819,484
	Equity Bonus: Federal	445,000
	State Formula Bridge Funds	2,052,877
	State Formula Equity Bonus Funds	214,131
	State Formula-State Match Reqd	909,043
	State Formula-STP Funds	302,753
	StateFormula:StateFundsRemaing	4,904,300
	StateMatch SAFETEA-LU	378,182
	STP Converted from IM	1,066,410
	Transportation Imprvmt Projs	1,409,280
Staunton District Total		15,782,110
Statewide	High Priority Projs - Flexible	3,073,560
	High PriorityProj-Restricted	2,049,421
	StateMatch SAFETEA-LU	532,686
Statewide Total		5,655,667
TOTAL-PRIMARY CONSTRUCTION		329,450,041

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

PRIMARY CONSTRUCTION (cont'd)

Summary by Category

Appalachian - Primary	\$67,855,517
AppalachianLocalAccess-Primary	1,000,000
CMAQ Federal - Primary	5,138,800
Demonstration Projects	7,078,500
FedBridgeReplacmtFund: Federal	12,164,455
High Priority Projs - Flexible	22,539,440
High PriorityProj-Restricted	15,966,997
Equity Bonus: Federal	55,514,994
NonInterstate NHS: Federal	1,122,873
NonInterstate NHS: State Match	280,718
Primary CMAQ Match	430,000
State Formula Bridge Funds	31,404,872
State Formula Equity Bonus Funds	2,681,682
State Formula:Othr State Match	3,915,467
State Formula-State Match Reqd	11,820,717
State Formula-STP Funds	3,936,847
StateFormula:StateFundsRemaing	55,089,727
StateMatch SAFETEA-LU	4,323,495
STP Converted from IM	9,259,470
STP Reg'l: Federal	12,085,528
STP Reg'l:State Match	3,021,382
Transportation Imprvmt Projcts	2,818,560
Grand Total-Primary Allocated	329,450,041
TOTAL-PRIMARY CONSTRUCTION	329,450,041

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

		ALLOCATION
SECONDARY CONSTRUCTION (6030600)		
Bristol District		
Bland County	Sec Public R/W Use Fee	\$36,818
	Secondary Co/Proj Allocations	203,203
	Secondary Unpaved Roads Alloc	108,811
	State Formula: State Match Req	24,153
	STP Formula: Federal	96,610
Bland County Total		469,595
Buchanan County	Sec Public R/W Use Fee	101,159
	Secondary Co/Proj Allocations	537,382
	Secondary Unpaved Roads Alloc	268,723
	State Formula: State Match Req	87,294
	STP Formula: Federal	349,177
Buchanan County Total		1,343,735
Dickenson County	Sec Public R/W Use Fee	63,859
	Secondary Co/Proj Allocations	337,753
	Secondary Unpaved Roads Alloc	96,552
	State Formula: State Match Req	56,586
	STP Formula: Federal	226,344
Dickenson County Total		781,094
Grayson County	Sec Public R/W Use Fee	70,667
	Secondary Co/Proj Allocations	378,763
	Secondary Unpaved Roads Alloc	659,533
	State Formula: State Match Req	57,621
	STP Formula: Federal	230,485
Grayson County Total		1,397,069
Lee County	Sec Public R/W Use Fee	93,030
	Secondary Co/Proj Allocations	486,838
	Secondary Unpaved Roads Alloc	451,762
	State Formula: State Match Req	87,639
	STP Formula: Federal	350,558
Lee County Total		1,469,827

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

SECONDARY CONSTRUCTION (cont'd)		ALLOCATION
Russell County	Sec Public R/W Use Fee	\$98,845
	Secondary Co/Proj Allocations	520,048
	Secondary Unpaved Roads Alloc	579,129
	State Formula: State Match Req	90,338
	STP Formula: Federal	361,350
	Russell County Total	1,649,710
Scott County	Sec Public R/W Use Fee	95,347
	Secondary Co/Proj Allocations	508,736
	Secondary Unpaved Roads Alloc	613,249
	State Formula: State Match Req	80,049
	STP Formula: Federal	320,194
	Scott County Total	1,617,575
Smyth County	Sec Public R/W Use Fee	82,421
	Secondary Co/Proj Allocations	426,765
	Secondary Unpaved Roads Alloc	206,413
	State Formula: State Match Req	82,202
	STP Formula: Federal	328,806
	Smyth County Total	1,126,607
Tazewell County	Sec Public R/W Use Fee	106,694
	Secondary Co/Proj Allocations	555,316
	Secondary Unpaved Roads Alloc	236,919
	State Formula: State Match Req	103,539
	STP Formula: Federal	414,155
	Tazewell County Total	1,416,623
Washington County	Sec Public R/W Use Fee	143,578
	Secondary Co/Proj Allocations	736,357
	Secondary Unpaved Roads Alloc	451,823
	State Formula: State Match Req	150,264
	STP Formula: Federal	601,054
	Washington County Total	2,083,076

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

		ALLOCATION
SECONDARY CONSTRUCTION (cont'd)		
Wise County	Sec Public R/W Use Fee	\$104,096
	Secondary Co/Proj Allocations	540,065
	Secondary Unpaved Roads Alloc	17,693
	State Formula: State Match Req	110,829
	STP Formula: Federal	443,317
Wise County Total		1,216,000
Wythe County	Sec Public R/W Use Fee	75,197
	Secondary Co/Proj Allocations	396,605
	Secondary Unpaved Roads Alloc	510,891
	State Formula: State Match Req	67,748
	STP Formula: Federal	270,992
Wythe County Total		1,321,433
Bristol District Total		15,892,344
Bristol District Summary	Sec Public R/W Use Fee	1,071,711
	Secondary Co/Proj Allocations	5,627,831
	Secondary Unpaved Roads Alloc	4,201,498
	State Formula: State Match Req	998,262
	STP Formula: Federal	3,993,042
Bristol District Total		15,892,344
Culpeper District		
Albemarle County	Sec Public R/W Use Fee	268,960
	Secondary Co/Proj Allocations	1,348,782
	Secondary Unpaved Roads Alloc	574,899
	State Formula: State Match Req	310,878
	STP Formula: Federal	1,243,513
Albemarle County Total		3,747,032
Culpeper County	Sec Public R/W Use Fee	101,514
	Secondary Co/Proj Allocations	527,990
	Secondary Unpaved Roads Alloc	370,524
	State Formula: State Match Req	98,881
	STP Formula: Federal	395,523
Culpeper County Total		1,494,432

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

SECONDARY CONSTRUCTION (cont'd)		ALLOCATION
Fauquier County	Sec Public R/W Use Fee	\$179,428
	Secondary Co/Proj Allocations	922,854
	Secondary Unpaved Roads Alloc	501,350
	State Formula: State Match Req	185,147
	STP Formula: Federal	740,587
Fauquier County Total		<u>2,529,366</u>
Fluvanna County	Sec Public R/W Use Fee	82,029
	Secondary Co/Proj Allocations	422,183
	Secondary Unpaved Roads Alloc	111,651
	State Formula: State Match Req	83,844
	STP Formula: Federal	335,376
Fluvanna County Total		<u>1,035,083</u>
Greene County	Sec Public R/W Use Fee	50,373
	Secondary Co/Proj Allocations	253,444
	Secondary Unpaved Roads Alloc	127,676
	State Formula: State Match Req	57,621
	STP Formula: Federal	230,485
Greene County Total		<u>719,599</u>
Louisa County	Sec Public R/W Use Fee	108,557
	Secondary Co/Proj Allocations	574,438
	Secondary Unpaved Roads Alloc	194,309
	State Formula: State Match Req	95,920
	STP Formula: Federal	383,681
Louisa County Total		<u>1,356,905</u>
Madison County	Sec Public R/W Use Fee	53,745
	Secondary Co/Proj Allocations	285,993
	Secondary Unpaved Roads Alloc	189,307
	State Formula: State Match Req	45,890
	STP Formula: Federal	183,560
Madison County Total		<u>758,495</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

		ALLOCATION
SECONDARY CONSTRUCTION (cont'd)		
Orange County	High PriorityProj-Restricted	\$204,942
	Sec Public R/W Use Fee	86,330
	Secondary Co/Proj Allocations	449,457
	Secondary Unpaved Roads Alloc	209,377
	State Formula: State Match Req	83,644
	StateMatch SAFETEA-LU	21,309
	STP Formula: Federal	<u>334,575</u>
Orange County Total		<u>1,389,634</u>
Rappahannock County	Sec Public R/W Use Fee	34,606
	Secondary Co/Proj Allocations	190,232
	Secondary Unpaved Roads Alloc	189,894
	State Formula: State Match Req	23,463
	STP Formula: Federal	<u>93,850</u>
Rappahannock County Total		<u>532,045</u>
Culpeper District Total		<u>13,562,591</u>
Culpeper District Summary	High PriorityProj-Restricted	204,942
	Sec Public R/W Use Fee	965,542
	Secondary Co/Proj Allocations	4,975,373
	Secondary Unpaved Roads Alloc	2,468,987
	State Formula: State Match Req	985,288
	StateMatch SAFETEA-LU	21,309
	STP Formula: Federal	<u>3,941,150</u>
Culpeper District Total		<u>13,562,591</u>
Fredericksburg District		
Caroline County	Sec Public R/W Use Fee	91,124
	Secondary Co/Proj Allocations	481,626
	Secondary Unpaved Roads Alloc	41,005
	State Formula: State Match Req	81,084
	STP Formula: Federal	<u>324,335</u>
Caroline County Total		<u>1,019,174</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Essex County	Sec Public R/W Use Fee	\$44,751
	Secondary Co/Proj Allocations	241,497
	Secondary Unpaved Roads Alloc	52,676
	State Formula: State Match Req	34,849
	STP Formula: Federal	139,395
Essex County Total		<u>513,168</u>
Gloucester County	Sec Public R/W Use Fee	100,556
	Secondary Co/Proj Allocations	533,113
	Secondary Unpaved Roads Alloc	76,452
	State Formula: State Match Req	87,836
	STP Formula: Federal	351,344
Gloucester County Total		<u>1,149,301</u>
King & Queen County	Sec Public R/W Use Fee	41,957
	Secondary Co/Proj Allocations	235,972
	Secondary Unpaved Roads Alloc	88,957
	State Formula: State Match Req	23,117
	STP Formula: Federal	92,470
King & Queen County Total		<u>482,473</u>
King George County	Sec Public R/W Use Fee	60,497
	Secondary Co/Proj Allocations	307,680
	Secondary Unpaved Roads Alloc	59,716
	State Formula: State Match Req	65,902
	STP Formula: Federal	263,608
King George County Total		<u>757,403</u>
King William County	Sec Public R/W Use Fee	55,511
	Secondary Co/Proj Allocations	294,483
	Secondary Unpaved Roads Alloc	62,032
	State Formula: State Match Req	48,305
	STP Formula: Federal	193,221
King William County Total		<u>653,552</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Lancaster County	Sec Public R/W Use Fee	\$37,787
	Secondary Co/Proj Allocations	196,655
	Secondary Unpaved Roads Alloc	11,147
	State Formula: State Match Req	38,989
	STP Formula: Federal	155,957
Lancaster County Total		<u>440,535</u>
Mathews County	Sec Public R/W Use Fee	28,791
	Secondary Co/Proj Allocations	145,358
	Secondary Unpaved Roads Alloc	29,704
	State Formula: State Match Req	32,433
	STP Formula: Federal	129,734
Mathews County Total		<u>366,020</u>
Middlesex County	Sec Public R/W Use Fee	34,376
	Secondary Co/Proj Allocations	177,430
	Secondary Unpaved Roads Alloc	25,813
	State Formula: State Match Req	34,849
	STP Formula: Federal	139,395
Middlesex County Total		<u>411,863</u>
Northumberland County	Sec Public R/W Use Fee	46,148
	Secondary Co/Proj Allocations	241,497
	Secondary Unpaved Roads Alloc	3,149
	State Formula: State Match Req	43,475
	STP Formula: Federal	173,899
Northumberland County Total		<u>508,168</u>
Richmond County	FedBrdgeRepcmtPartsFederal	480,000
	Equity Bonus: Federal	500,000
	Sec Public R/W Use Fee	37,750
	Secondary Co/Proj Allocations	200,681
	Secondary Unpaved Roads Alloc	14,636
	State Formula: State Match Req	32,433
	STP Formula: Federal	129,734
Richmond County Total		<u>1,395,234</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

		ALLOCATION
SECONDARY CONSTRUCTION (cont'd)		
Spotsylvania County	Sec Public R/W Use Fee	\$297,018
	Secondary Co/Proj Allocations	1,452,701
	Secondary Unpaved Roads Alloc	161,394
	State Formula: State Match Req	386,441
	STP Formula: Federal	1,545,766
	Spotsylvania County Total	<u>3,843,320</u>
Stafford County	Sec Public R/W Use Fee	290,742
	Secondary Co/Proj Allocations	1,623,042
	Secondary Unpaved Roads Alloc	55,239
	State Formula: State Match Req	232,420
	STP Formula: Federal	929,681
	Stafford County Total	<u>3,131,124</u>
Westmoreland County	Sec Public R/W Use Fee	57,737
	Secondary Co/Proj Allocations	299,947
	Secondary Unpaved Roads Alloc	39,831
	State Formula: State Match Req	56,586
	STP Formula: Federal	226,344
	Westmoreland County Total	<u>680,445</u>
Fredericksburg District Total		<u>15,351,780</u>
Fredericksburg District Summary	FedBrdgeRepcmtPartsFederal	480,000
	Equity Bonus: Federal	500,000
	Sec Public R/W Use Fee	1,224,745
	Secondary Co/Proj Allocations	6,431,682
	Secondary Unpaved Roads Alloc	721,751
	State Formula: State Match Req	1,198,719
	STP Formula: Federal	4,794,883
	Fredericksburg District Total	<u>15,351,780</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Hampton Roads District

Accomack County	Sec Public R/W Use Fee	\$107,980
	Secondary Co/Proj Allocations	540,818
	Secondary Unpaved Roads Alloc	11,579
	State Formula: State Match Req	118,493
	STP Formula: Federal	473,970
Accomack County Total		1,252,840
Greensville County	Sec Public R/W Use Fee	52,637
	Secondary Co/Proj Allocations	284,253
	Secondary Unpaved Roads Alloc	33,625
	State Formula: State Match Req	40,369
	STP Formula: Federal	161,477
Greensville County Total		572,361
Isle of Wight County	Sec Public R/W Use Fee	83,851
	Secondary Co/Proj Allocations	437,054
	Secondary Unpaved Roads Alloc	173,529
	State Formula: State Match Req	80,287
	STP Formula: Federal	321,147
Isle of Wight County Total		1,095,868
James City County	Sec Public R/W Use Fee	142,082
	Secondary Co/Proj Allocations	803,319
	Secondary Unpaved Roads Alloc	6,886
	State Formula: State Match Req	72,185
	STP Formula: Federal	288,741
James City County Total		1,313,213
Hampton Roads MPO	STP Regional Federal	548,986
	STP Regional State Match	137,246
Hampton Roads MPO Total		686,232
Northampton County	Sec Public R/W Use Fee	43,738
	Secondary Co/Proj Allocations	217,377
	State Formula: State Match Req	44,510
	STP Formula: Federal	178,039
Northampton County Total		483,664

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

		ALLOCATION
SECONDARY CONSTRUCTION (cont'd)		
Southampton County	Sec Public R/W Use Fee	\$89,695
	Secondary Co/Proj Allocations	492,468
	Secondary Unpaved Roads Alloc	165,316
	State Formula: State Match Req	61,417
	STP Formula: Federal	245,666
	Southampton County Total	1,054,562
Surry County	Sec Public R/W Use Fee	38,422
	Secondary Co/Proj Allocations	213,715
	Secondary Unpaved Roads Alloc	50,237
	State Formula: State Match Req	23,463
	STP Formula: Federal	93,850
	Surry County Total	419,687
Sussex County	Sec Public R/W Use Fee	68,438
	Secondary Co/Proj Allocations	380,866
	Secondary Unpaved Roads Alloc	83,862
	State Formula: State Match Req	41,749
	STP Formula: Federal	166,998
	Sussex County Total	741,913
York County	Sec Public R/W Use Fee	149,067
	Secondary Co/Proj Allocations	974,251
	State Formula: State Match Req	36,394
	STP Formula: Federal	145,578
	York County Total	1,305,290
Hampton Roads District Total		8,925,630
Hampton Roads District Summary	Sec Public R/W Use Fee	775,910
	Secondary Co/Proj Allocations	4,344,121
	Secondary Unpaved Roads Alloc	525,034
	State Formula: State Match Req	518,867
	STP Formula: Federal	2,075,466
	STP Regional Federal	548,986
	STP Regional State Match	137,246
	Hampton Roads District Total	8,925,630

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Lynchburg District

Amherst County	Sec Public R/W Use Fee	\$106,320
	Secondary Co/Proj Allocations	548,893
	Secondary Unpaved Roads Alloc	305,374
	State Formula: State Match Req	107,652
	STP Formula: Federal	430,606
Amherst County Total		1,498,845
Appomattox County	Sec Public R/W Use Fee	58,785
	Secondary Co/Proj Allocations	315,740
	Secondary Unpaved Roads Alloc	78,397
	State Formula: State Match Req	47,270
	STP Formula: Federal	189,080
Appomattox County Total		689,272
Buckingham County	Sec Public R/W Use Fee	85,036
	Secondary Co/Proj Allocations	470,409
	Secondary Unpaved Roads Alloc	411,004
	State Formula: State Match Req	55,206
	STP Formula: Federal	220,824
Buckingham County Total		1,242,479
Campbell County	Sec Public R/W Use Fee	153,464
	Secondary Co/Proj Allocations	784,257
	Secondary Unpaved Roads Alloc	35,200
	State Formula: State Match Req	163,413
	STP Formula: Federal	653,652
Campbell County Total		1,789,986
Charlotte County	Sec Public R/W Use Fee	68,573
	Secondary Co/Proj Allocations	380,669
	Secondary Unpaved Roads Alloc	174,826
	State Formula: State Match Req	42,785
	STP Formula: Federal	171,138
Charlotte County Total		837,991

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

		ALLOCATION
SECONDARY CONSTRUCTION (cont'd)		
Cumberland County	Sec Public R/W Use Fee	\$43,734
	Secondary Co/Proj Allocations	237,286
	Secondary Unpaved Roads Alloc	166,118
	State Formula: State Match Req	32,779
	STP Formula: Federal	131,114
	Cumberland County Total	611,031
Halifax County	Sec Public R/W Use Fee	132,195
	Secondary Co/Proj Allocations	720,651
	Secondary Unpaved Roads Alloc	118,599
	State Formula: State Match Req	96,879
	STP Formula: Federal	387,518
	Halifax County Total	1,455,842
Nelson County	Sec Public R/W Use Fee	71,254
	Secondary Co/Proj Allocations	388,595
	Secondary Unpaved Roads Alloc	323,776
	State Formula: State Match Req	51,411
	STP Formula: Federal	205,642
	Nelson County Total	1,040,678
Pittsylvania County	Sec Public R/W Use Fee	225,373
	Secondary Co/Proj Allocations	1,179,863
	Secondary Unpaved Roads Alloc	575,424
	State Formula: State Match Req	211,853
	STP Formula: Federal	847,411
	Pittsylvania County Total	3,039,924
Prince Edward County	Sec Public R/W Use Fee	60,603
	Secondary Co/Proj Allocations	328,889
	Secondary Unpaved Roads Alloc	185,015
	State Formula: State Match Req	45,341
	STP Formula: Federal	181,365
	Prince Edward County Total	801,213
Lynchburg District Total		13,007,261

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

		ALLOCATION
SECONDARY CONSTRUCTION (cont'd)		
Lynchburg District Summary	Sec Public R/W Use Fee	\$1,005,337
	Secondary Co/Proj Allocations	5,355,252
	Secondary Unpaved Roads Alloc	2,373,733
	State Formula: State Match Req	854,589
	STP Formula: Federal	<u>3,418,350</u>
Lynchburg District Total		<u>13,007,261</u>
Northern Virginia District		
Arlington County	Secondary Co/Proj Allocations	<u>2,817,391</u>
Arlington County Total		<u>2,817,391</u>
Fairfax County	NonIntersatateNHS Federal	3,723,527
	Secondary Co/Proj Allocations	14,139,810
	Secondary Unpaved Roads Alloc	20,749
	State Formula: State Match Req	177,597
	STP Formula: Federal	710,390
	NonIntersatateNHS State Match	<u>930,882</u>
Fairfax County Total		<u>19,702,955</u>
Loudoun County	Secondary Co/Proj Allocations	2,944,328
	Secondary Unpaved Roads Alloc	992,233
	State Formula: State Match Req	366,188
	STP Formula: Federal	<u>1,464,751</u>
Loudoun County Total		<u>5,767,500</u>
Northern Virginia MPO	CMAQ Federal - Secondary	1,885,000
	STP Regional Federal	12,904,000
	STP Regional State Match	<u>3,226,000</u>
Northern Virginia MPO Total		<u>18,015,000</u>
Prince William County	Secondary Co/Proj Allocations	4,885,275
	Secondary Unpaved Roads Alloc	159,048
	State Formula: State Match Req	306,872
	STP Formula: Federal	<u>1,227,490</u>
Prince William County Total		<u>6,578,685</u>
Northern Virginia District Total		<u>52,881,531</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Northern Virginia District Summary	CMAQ Federal - Secondary	\$1,885,000
	NonIntersatateNHS Federal	3,723,527
	Secondary Co/Proj Allocations	24,786,804
	Secondary Unpaved Roads Alloc	1,172,030
	State Formula: State Match Req	850,657
	STP Formula: Federal	3,402,631
	STP Regional Federal	12,904,000
	STP Regional State Match	3,226,000
	NonIntersatateNHS State Match	930,882
Northern Virginia District Total		<u>52,881,531</u>

**** Public Right-of-Way Use Fees in No. VA District are dedicated to the Northern Virginia Transportation District Fund (see Subprogram 61202).**

Richmond District

Amelia County	Sec Public R/W Use Fee	58,082
	Secondary Co/Proj Allocations	317,186
	Secondary Unpaved Roads Alloc	199,867
	State Formula: State Match Req	41,404
	STP Formula: Federal	165,618
Amelia County Total		<u>782,157</u>

Brunswick County	Sec Public R/W Use Fee	89,593
	Secondary Co/Proj Allocations	489,816
	Secondary Unpaved Roads Alloc	107,020
	State Formula: State Match Req	63,142
	STP Formula: Federal	252,567
Brunswick County Total		<u>1,002,138</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

SECONDARY CONSTRUCTION (cont'd)		ALLOCATION
Charles City County	Sec Public R/W Use Fee	\$29,959
	Secondary Co/Proj Allocations	154,578
	Secondary Unpaved Roads Alloc	18,125
	State Formula: State Match Req	24,153
	STP Formula: Federal	96,610
	Charles City County Total	323,425
Chesterfield County	Sec Public R/W Use Fee	699,708
	Secondary Co/Proj Allocations	4,218,443
	Secondary Unpaved Roads Alloc	47,674
	State Formula: State Match Req	168,250
	STP Formula: Federal	673,001
	Chesterfield County Total	5,807,076
Dinwiddie County	Sec Public R/W Use Fee	100,200
	Secondary Co/Proj Allocations	552,081
	Secondary Unpaved Roads Alloc	210,087
	State Formula: State Match Req	65,440
	STP Formula: Federal	261,759
	Dinwiddie County Total	1,189,567
Goochland County	Sec Public R/W Use Fee	68,788
	Secondary Co/Proj Allocations	355,865
	Secondary Unpaved Roads Alloc	88,277
	State Formula: State Match Req	62,710
	STP Formula: Federal	250,842
	Goochland County Total	826,482
Hanover County	Sec Public R/W Use Fee	243,605
	Secondary Co/Proj Allocations	1,344,276
	Secondary Unpaved Roads Alloc	154,663
	State Formula: State Match Req	158,431
	STP Formula: Federal	633,722
	Hanover County Total	2,534,697

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

SECONDARY CONSTRUCTION (cont'd)		ALLOCATION
Henrico County	Sec Public R/W Use Fee	\$677,479
	Secondary Co/Proj Allocations	4,071,314
	State Formula: State Match Req	111,475
	STP Formula: Federal	445,898
	Henrico County Total	5,306,166
Lunenburg County	Sec Public R/W Use Fee	66,816
	Secondary Co/Proj Allocations	367,403
	Secondary Unpaved Roads Alloc	292,282
	State Formula: State Match Req	45,200
	STP Formula: Federal	180,799
	Lunenburg County Total	952,500
Mecklenburg County	Sec Public R/W Use Fee	107,110
	Secondary Co/Proj Allocations	567,950
	Secondary Unpaved Roads Alloc	323,746
	State Formula: State Match Req	87,149
	STP Formula: Federal	348,598
	Mecklenburg County Total	1,434,553
Richmond MPO	CMAQ Federal - Secondary	2,778,100
	Secondary CMAQ Match	531,520
	STP Regional Federal	4,171,680
	STP Regional State Match	1,042,920
	Richmond MPO Total	8,524,220
Tri-Cities MPO	CMAQ Federal - Secondary	260,480
	Secondary CMAQ Match	65,120
	Tri-Cities MPO Total	325,600
New Kent County	Sec Public R/W Use Fee	53,070
	Secondary Co/Proj Allocations	275,660
	Secondary Unpaved Roads Alloc	90,717
	State Formula: State Match Req	51,065
	STP Formula: Federal	204,262
	New Kent County Total	674,774

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

		ALLOCATION
SECONDARY CONSTRUCTION (cont'd)		
Nottoway County	Sec Public R/W Use Fee	\$51,189
	Secondary Co/Proj Allocations	275,016
	Secondary Unpaved Roads Alloc	81,917
	State Formula: State Match Req	41,084
	STP Formula: Federal	164,334
		613,540
Powhatan County	Sec Public R/W Use Fee	81,357
	Secondary Co/Proj Allocations	414,167
	Secondary Unpaved Roads Alloc	108,100
	State Formula: State Match Req	87,639
	STP Formula: Federal	350,558
		1,041,821
Prince George County	Sec Public R/W Use Fee	106,020
	Secondary Co/Proj Allocations	572,919
	Secondary Unpaved Roads Alloc	18,650
	State Formula: State Match Req	80,425
	STP Formula: Federal	321,699
		1,099,713
Richmond District Total		32,438,429
Richmond District Summary	Secondary Co/Proj Allocations	13,976,674
	Secondary Unpaved Roads Alloc	1,741,125
	Sec Public R/W Use Fee	2,432,976
	CMAQ Federal - Secondary	3,038,580
	Secondary CMAQ Match	596,640
	State Formula: State Match Req	1,087,567
	STP Regional Federal	4,171,680
	STP Regional State Match	1,042,920
	STP Formula: Federal	4,350,267
		32,438,429
Richmond District Total		32,438,429

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

		ALLOCATION
SECONDARY CONSTRUCTION (cont'd)		
Salem District		
Bedford County	Sec Public R/W Use Fee	\$207,473
	Secondary Co/Proj Allocations	1,064,843
	Secondary Unpaved Roads Alloc	294,196
	State Formula: State Match Req	216,338
	STP Formula: Federal	865,353
Bedford County Total		2,648,203
Botetourt County	Sec Public R/W Use Fee	107,310
	Secondary Co/Proj Allocations	554,315
	Secondary Unpaved Roads Alloc	153,984
	State Formula: State Match Req	108,342
	STP Formula: Federal	433,366
Botetourt County Total		1,357,317
Carroll County	Sec Public R/W Use Fee	107,569
	Secondary Co/Proj Allocations	561,785
	Secondary Unpaved Roads Alloc	434,100
	State Formula: State Match Req	102,476
	STP Formula: Federal	409,904
Carroll County Total		1,615,834
Craig County	Sec Public R/W Use Fee	24,234
	Secondary Co/Proj Allocations	131,706
	Secondary Unpaved Roads Alloc	41,622
	State Formula: State Match Req	17,942
	STP Formula: Federal	71,768
Craig County Total		287,272
Floyd County	Sec Public R/W Use Fee	65,791
	Secondary Co/Proj Allocations	355,894
	Secondary Unpaved Roads Alloc	414,925
	State Formula: State Match Req	50,375
	STP Formula: Federal	201,502
Floyd County Total		1,088,487

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

SECONDARY CONSTRUCTION (cont'd)		ALLOCATION
Franklin County	Sec Public R/W Use Fee	\$162,827
	Secondary Co/Proj Allocations	850,710
	Secondary Unpaved Roads Alloc	170,843
	State Formula: State Match Req	154,777
	STP Formula: Federal	619,107
	Franklin County Total	<u>1,958,264</u>
Giles County	Sec Public R/W Use Fee	48,159
	Secondary Co/Proj Allocations	258,209
	Secondary Unpaved Roads Alloc	168,465
	State Formula: State Match Req	39,182
	STP Formula: Federal	156,730
	Giles County Total	<u>670,745</u>
Henry County	Sec Public R/W Use Fee	159,951
	Secondary Co/Proj Allocations	797,042
	State Formula: State Match Req	190,115
	STP Formula: Federal	760,461
	Henry County Total	<u>1,907,569</u>
Montgomery County	Sec Public R/W Use Fee	98,924
	Secondary Co/Proj Allocations	513,656
	Secondary Unpaved Roads Alloc	252,049
	State Formula: State Match Req	97,218
	STP Formula: Federal	388,870
	Montgomery County Total	<u>1,350,717</u>
Patrick County	Sec Public R/W Use Fee	83,572
	Secondary Co/Proj Allocations	449,824
	Secondary Unpaved Roads Alloc	210,520
	State Formula: State Match Req	66,247
	STP Formula: Federal	264,988
	Patrick County Total	<u>1,075,151</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

		ALLOCATION
SECONDARY CONSTRUCTION (cont'd)		
Pulaski County	Sec Public R/W Use Fee	\$79,888
	Secondary Co/Proj Allocations	407,319
	Secondary Unpaved Roads Alloc	141,015
	State Formula: State Match Req	86,007
	STP Formula: Federal	344,029
Pulaski County Total		1,058,258
Roanoke County	Sec Public R/W Use Fee	209,088
	Secondary Co/Proj Allocations	1,027,722
	Secondary Unpaved Roads Alloc	8,090
	State Formula: State Match Req	277,586
	STP Formula: Federal	1,110,343
Roanoke County Total		2,632,829
Salem District Total		17,650,646
Salem District Summary	Secondary Co/Proj Allocations	6,973,025
	Secondary Unpaved Roads Alloc	2,289,809
	Sec Public R/W Use Fee	1,354,786
	State Formula: State Match Req	1,406,605
	STP Formula: Federal	5,626,421
Salem District Total		17,650,646
Staunton District		
Alleghany County	Sec Public R/W Use Fee	48,073
	Secondary Co/Proj Allocations	238,547
	Secondary Unpaved Roads Alloc	44,278
	State Formula: State Match Req	58,311
	STP Formula: Federal	233,245
Alleghany County Total		622,454
Augusta County	Sec Public R/W Use Fee	212,561
	Secondary Co/Proj Allocations	1,082,959
	Secondary Unpaved Roads Alloc	657,248
	State Formula: State Match Req	233,245
	STP Formula: Federal	932,980
Augusta County Total		3,118,993

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

SECONDARY CONSTRUCTION (cont'd)		ALLOCATION
Bath County	Sec Public R/W Use Fee	\$31,155
	Secondary Co/Proj Allocations	175,824
	Secondary Unpaved Roads Alloc	78,922
	State Formula: State Match Req	16,562
	STP Formula: Federal	66,247
Bath County Total		<u>368,710</u>
Clarke County	Sec Public R/W Use Fee	46,872
	Secondary Co/Proj Allocations	242,172
	Secondary Unpaved Roads Alloc	84,665
	State Formula: State Match Req	47,270
	STP Formula: Federal	189,080
Clarke County Total		<u>610,059</u>
Frederick County	Sec Public R/W Use Fee	191,273
	Secondary Co/Proj Allocations	952,383
	Secondary Unpaved Roads Alloc	341,500
	State Formula: State Match Req	228,759
	STP Formula: Federal	915,038
Frederick County Total		<u>2,628,953</u>
Highland County	Sec Public R/W Use Fee	30,961
	Secondary Co/Proj Allocations	182,907
	Secondary Unpaved Roads Alloc	97,880
	State Formula: State Match Req	8,281
	STP Formula: Federal	33,124
Highland County Total		<u>353,153</u>
Page County	Sec Public R/W Use Fee	61,484
	Secondary Co/Proj Allocations	314,780
	Secondary Unpaved Roads Alloc	169,453
	State Formula: State Match Req	64,895
	STP Formula: Federal	259,578
Page County Total		<u>870,190</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

SECONDARY CONSTRUCTION (cont'd)		ALLOCATION
Rockbridge County	Sec Public R/W Use Fee	\$88,845
	Secondary Co/Proj Allocations	475,487
	Secondary Unpaved Roads Alloc	270,606
	State Formula: State Match Req	73,148
	STP Formula: Federal	292,591
	Rockbridge County Total	1,200,677
Rockingham County	High PriorityProj-Restricted	635,320
	Sec Public R/W Use Fee	189,382
	Secondary Co/Proj Allocations	962,145
	Secondary Unpaved Roads Alloc	557,948
	State Formula: State Match Req	207,326
	StateMatch SAFETEA-LU	66,057
	STP Formula: Federal	829,303
	Rockingham County Total	3,447,481
Shenandoah County	Sec Public R/W Use Fee	103,505
	Secondary Co/Proj Allocations	536,651
	Secondary Unpaved Roads Alloc	490,173
	State Formula: State Match Req	103,684
	STP Formula: Federal	414,734
	Shenandoah County Total	1,648,747
Warren County	Sec Public R/W Use Fee	60,987
	Secondary Co/Proj Allocations	308,496
	Secondary Unpaved Roads Alloc	157,843
	State Formula: State Match Req	68,110
	STP Formula: Federal	272,441
	Warren County Total	867,877
Staunton District Total		15,737,294

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

SECONDARY CONSTRUCTION (cont'd)

Staunton District Summary	Secondary Co/Proj Allocations	\$5,472,351
	Secondary Unpaved Roads Alloc	2,950,516
	Sec Public R/W Use Fee	1,065,098
	High PriorityProj-Restricted	635,320
	StateMatch SAFETEA-LU	66,057
	State Formula: State Match Req	1,109,591
	STP Formula: Federal	4,438,361
Staunton District Total		<u>15,737,294</u>

TOTAL-SECONDARY CONSTRUCTION

185,447,506

SUMMARY

	Secondary Co/Proj Allocations	77,943,113
	Secondary Unpaved Roads Alloc	18,444,483
	Sec Public R/W Use Fee	9,896,105
	High PriorityProj-Restricted	840,262
	StateMatch SAFETEA-LU	87,366
	CMAQ Federal - Secondary	4,923,580
	Secondary CMAQ Match	596,640
	State Formula: State Match Req	9,010,145
	STP Regional Federal	17,624,666
	STP Regional State Match	4,406,166
	STP Formula: Federal	36,040,571
	Minimum Guarantee Federal	500,000
	NonIntersatateNHS Federal	3,723,527
	NonIntersatateNHS State Match	930,882
	FedBrdgeRepcmtPartsFederal	480,000
Grand Total Secondary Allocated		<u>185,447,506</u>

TOTAL-SECONDARY CONSTRUCTION

185,447,506

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (6030700)

Bristol District

Abingdon	State Formula Local Match Fed	\$4,873
	State Formula Local Match State	2,456
	State Formula: Equity Bonus Funds	87,976
	State Formula: State Match Req'd	43,861
	State Formula: State Funds Remain	120,357
	STP Formula: Federal	106,961
Abingdon Total		366,484
Big Stone Gap	Fed Bridge Replacement Funds Fed	320,000
	State Formula Local Match Fed	3,872
	State Formula Local Match State	1,555
	State Formula: Bridge Funds	74,279
	State Formula: State Match Req'd	34,845
	State Formula: State Funds Remain	76,193
	STP Formula: Federal	80,587
Big Stone Gap Total		591,331
Bluefield	State Formula Local Match Fed	3,363
	State Formula Local Match State	1,514
	State Formula: Bridge Funds	62,457
	State Formula: State Match Req'd	30,263
	State Formula: State Funds Remain	74,203
	STP Formula: Federal	72,044
Bluefield Total		243,844
Bristol	State Formula Local Match Fed	10,874
	State Formula Local Match State	5,297
	State Formula: State Match Req'd	97,862
	State Formula: State Funds Remain	259,533
	STP Converted from IM	195,250
	STP Formula: Federal	239,690
Bristol Total		808,506

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

URBAN CONSTRUCTION (cont'd)	ALLOCATION	
Lebanon	State Formula Local Match Fed	\$2,024
	State Formula Local Match State	975
	State Formula: State Match Req'd	18,212
	State Formula: State Funds Remain	47,781
	STP Converted from IM	36,530
	STP Formula: Federal	44,413
Lebanon Total		149,935
Marion	State Formula Local Match Fed	3,904
	State Formula Local Match State	1,844
	State Formula: State Match Req'd	35,134
	State Formula: State Funds Remain	90,354
	STP Converted from IM	70,472
	STP Formula: Federal	85,680
Marion Total		287,388
Norton	State Formula Local Match Fed	1,347
	State Formula Local Match State	2,281
	State Formula: State Match Req'd	12,123
	State Formula: State Funds Remain	111,782
	STP Formula: Federal	53,881
Norton Total		181,414
Richlands	State Formula Local Match Fed	2,704
	State Formula Local Match State	2,090
	State Formula: Bridge Funds	51,659
	State Formula: State Match Req'd	24,340
	State Formula: State Funds Remain	102,393
	STP Formula: Federal	56,517
Richlands Total		239,703

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

URBAN CONSTRUCTION (cont'd)	ALLOCATION	
Saltville	State Formula:State Match Reqd	\$7,826
	State Formula:StateFundsRemain	64,325
	STP Formula: Federal	31,302
Saltville Total		103,453
Tazewell	State Formula Local Match Fed	2,878
	State Formula Local Match State	1,407
	State Formula:State Match Reqd	25,903
	State Formula:StateFundsRemain	68,951
	STP Converted from IM	51,957
	STP Formula: Federal	63,169
Tazewell Total		214,265
Wise	State Formula Local Match Fed	1,118
	State Formula Local Match State	1,891
	State Formula:State Match Reqd	10,061
	State Formula:StateFundsRemain	92,654
	STP Formula: Federal	44,717
Wise Total		150,441
Wytheville	State Formula Local Match Fed	4,946
	State Formula Local Match State	2,403
	State Formula:State Match Reqd	44,512
	State Formula:StateFundsRemain	117,731
	STP Converted from IM	89,282
	STP Formula: Federal	108,549
Wytheville Total		367,423
BRISTOL DISTRICT TOTAL		3,704,187

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Bristol District Summary	FedBridgReplacmntFunds Fed	\$320,000
	State Formula Local Match Fed	41,903
	State Formula Locl Match State	23,713
	State Formula: Bridge Funds	188,395
	State Formula: Equity Bonus Funds	87,976
	State Formula:State Match Reqd	384,942
	State Formula:StateFundsRemain	1,226,257
	STP Converted from IM	443,491
	STP Formula: Federal	987,510
BRISTOL DISTRICT TOTAL		3,704,187

Culpeper District

Charlottesville	High Priority Projs - Flexible	12,806,500
	State Formula Local Match Fed	27,634
	State Formula: Bridge Funds	483,611
	State Formula:State Match Reqd	248,705
	State Formula:StateFundsRemain	535,325
	StateMatch SAFETEA-LU	1,438,189
	STP Formula: Federal	621,743
	Transportation Imprvmt Projcts	939,520
Charlottesville Total		17,101,227
Culpeper	State Formula Local Match Fed	6,566
	State Formula Locl Match State	3,552
	State Formula:State Match Reqd	59,096
	State Formula:StateFundsRemain	174,067
	STP Converted from IM	118,535
	STP Formula: Federal	144,115
Culpeper Total		505,931
Orange	State Formula Local Match Fed	2,678
	State Formula Locl Match State	1,327
	State Formula: Equity Bonus Funds	48,336
	State Formula:State Match Reqd	24,098
	State Formula:StateFundsRemain	65,036
	STP Formula: Federal	58,767
Orange Total		200,242

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

		ALLOCATION
URBAN CONSTRUCTION (cont'd)		
Warrenton	State Formula Local Match Fed	\$4,930
	State Formula Local Match State	2,656
	State Formula: State Match Req'd	44,370
	State Formula: State Funds Remain	130,168
	STP Converted from IM	88,998
	STP Formula: Federal	<u>108,204</u>
Warrenton Total		<u>379,326</u>
CULPEPER DISTRICT TOTAL		<u>18,186,726</u>
Culpeper District Summary	High Priority Projs - Flexible	12,806,500
	State Formula Local Match Fed	41,808
	State Formula Local Match State	7,535
	State Formula: Bridge Funds	483,611
	State Formula: Equity Bonus Funds	48,336
	State Formula: State Match Req'd	376,269
	State Formula: State Funds Remain	904,596
	State Match SAFETEA-LU	1,438,189
	STP Converted from IM	207,533
	STP Formula: Federal	932,829
	Transportation Imprvmt Projs	<u>939,520</u>
CULPEPER DISTRICT TOTAL		<u>18,186,726</u>
Fredericksburg District		
Fredericksburg	State Formula Local Match Fed	6,652
	State Formula Local Match State	12,524
	State Formula: State Match Req'd	59,868
	State Formula: State Funds Remain	613,666
	STP Formula: Federal	<u>266,079</u>
Fredericksburg Total		<u>958,789</u>
FREDERICKSBURG DISTRICT TOTAL		<u>958,789</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Fredericksburg District Summary	State Formula Local Match Fed	\$6,652
	State Formula Local Match State	12,524
	State Formula: State Match Req'd	59,868
	State Formula: State Funds Remain	613,666
	STP Formula: Federal	266,079

FREDERICKSBURG DISTRICT TOTAL

958,789

Hampton Roads District

Chesapeake	Fed Bridge Replacement Funds Fed	2,680,800
	Equity Bonus Funds: Federal	1,000,000
	State Formula Local Match Fed	105,493
	State Formula Local Match State	38,463
	State Formula: Bridge Funds	3,126,577
	State Formula: State Match Req'd	1,768,239
	State Formula: State Funds Remain	1,884,661
	STP Formula: Federal	274,332
	Urban Funds Prov by Others	310,087

Chesapeake Total

11,188,652

Chincoteague	State Formula Local Match Fed	2,740
	State Formula Local Match State	1,350
	State Formula: State Match Req'd	24,664
	State Formula: State Funds Remain	66,163
	STP Converted from IM	49,471
	STP Formula: Federal	60,147

Chincoteague Total

204,535

Emporia	State Formula Local Match Fed	3,516
	State Formula Local Match State	1,646
	State Formula: State Match Req'd	31,640
	State Formula: State Funds Remain	80,663
	STP Converted from IM	62,435
	STP Formula: Federal	78,185

Emporia Total

258,085

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

URBAN CONSTRUCTION (cont'd)		ALLOCATION
Franklin	State Formula Local Match Fed	\$5,598
	State Formula Local Match State	2,199
	State Formula: State Match Req'd	65,996
	State Formula: State Funds Remain	107,791
	STP Converted from IM	93,084
	STP Formula: Federal	115,187
Franklin Total		<u>389,855</u>
Hampton	Equity Bonus Federal	900,000
	State Formula Local Match Fed	21,826
	State Formula: Equity Bonus Funds	102,761
	State Formula: State Match Req'd	365,499
	State Formula: State Funds Remain	2,634,945
	STP Converted from IM	1,518,268
	STP Formula: Federal	3,409
Hampton Total		<u>5,546,708</u>
Hampton Roads MPO	CMAQ Federal - Urban	10,474,497
	STP Regional State Match	2,820,000
	STP Regional: Federal	11,280,000
	Urban CMAQ Match	954,200
Hampton Roads MPO Total		<u>25,528,697</u>
Newport News	High Priority Projs - Flexible	512,260
	State Formula Local Match Fed	55,574
	State Formula Local Match State	62,587
	State Formula: State Match Req'd	520,167
	State Formula: State Funds Remain	3,080,741
	State Match SAFETEA-LU	53,266
	STP Converted from IM	2,187,991
	STP Formula: Federal	980
	Urban Funds Prov by Others	1,446,626
Newport News Total		<u>7,920,192</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

URBAN CONSTRUCTION (cont'd)		ALLOCATION
Norfolk	CMAQ:ExistgStMatch (pre FY05)	\$1,417,200
	High PriorityProj-Restricted	614,826
	NonInterstateNHS Federal	5,668,800
	State Formula Local Match Fed	53,274
	State Formula Locl Match State	99,630
	State Formula: STP Funds	600,835
	State Formula:State Match Reqd	494,181
	State Formula:StateFundsRemain	4,881,588
	StateMatch SAFETEA-LU	63,927
	STP Converted from IM	1,515,687
	Urban Funds Prov by Others	5,749,710
Norfolk Total		<u>21,159,658</u>
Poquoson	State Formula Local Match Fed	190
	State Formula Locl Match State	7,681
	State Formula:State Match Reqd	1,708
	State Formula:StateFundsRemain	376,359
	STP Formula: Federal	7,591
Poquoson Total		<u>393,529</u>
Portsmouth	High PriorityProj-Restricted	819,768
	StateMatch SAFETEA-LU	85,236
	State Formula:StateFundsRemain	3,140,321
	NonInterstateNHS Federal	6,499,326
	CMAQ:ExistgStMatch	2,546,674
	State Formula Locl Match State	64,088
Portsmouth Total		<u>13,155,413</u>
Smithfield	State Formula Local Match Fed	2,313
	State Formula Locl Match State	3,974
	State Formula:State Match Reqd	20,815
	State Formula:StateFundsRemain	194,716
	STP Formula: Federal	92,511
Smithfield Total		<u>314,329</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

		ALLOCATION
URBAN CONSTRUCTION (cont'd)		
Suffolk	State Formula Local Match Fed	\$49,861
	State Formula Local Match State	21,390
	State Formula: Bridge Funds	952,438
	State Formula: State Match Req'd	448,751
	State Formula: State Funds Remain	1,048,100
	STP Formula: Federal	<u>1,042,012</u>
Suffolk Total		<u>3,562,552</u>
Virginia Beach	State Formula Local Match Fed	134,082
	State Formula Local Match State	71,588
	State Formula: STP Funds	1,874,611
	State Formula: State Match Req'd	1,206,734
	State Formula: State Funds Remain	7,354,829
	STP Converted from IM	3,406,490
	STP Formula: Federal	82,160
	Urban Funds Prov by Others	<u>12,224,017</u>
Virginia Beach Total		<u>26,354,511</u>
Williamsburg	State Formula Local Match Fed	5,000
	State Formula Local Match State	3,688
	State Formula: State Match Req'd	45,000
	State Formula: State Funds Remain	180,724
	STP Converted from IM	<u>200,000</u>
Williamsburg Total		<u>434,412</u>
HAMPTON ROADS DISTRICT TOTAL		<u>116,411,128</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Hampton Roads District Summary	CMAQ Federal - Urban	\$10,474,497
	CMAQ:ExistgStMatch	3,963,874
	FedBridgReplacmntFunds Fed	2,680,800
	High Priority Projs - Flexible	512,260
	High PriorityProj-Restricted	1,434,594
	Equity Bonus:Federal	1,900,000
	NonInterstateNHS Federal	12,168,126
	State Formula Local Match Fed	439,467
	State Formula Locl Match State	378,284
	State Formula: Bridge Funds	4,079,015
	State Formula: Equity Bonus Funds	102,761
	State Formula: STP Funds	2,475,446
	State Formula:State Match Reqd	4,993,394
	State Formula:StateFundsRemain	25,031,601
	StateMatch SAFETEA-LU	202,429
	STP Converted from IM	9,033,426
	STP Formula: Federal	1,756,514
	STP Regional State Match	2,820,000
	STP Regional: Federal	11,280,000
	Urban CMAQ Match	954,200
	Urban Funds Prov by Others	<u>19,730,440</u>
HAMPTON ROADS DISTRICT TOTAL		<u><u>116,411,128</u></u>

Lynchburg District

Altavista	State Formula Local Match Fed	1,152
	State Formula Locl Match State	1,971
	State Formula:State Match Reqd	10,369
	State Formula:StateFundsRemain	96,571
	STP Formula: Federal	<u>46,083</u>
Altavista Total		<u><u>156,146</u></u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

URBAN CONSTRUCTION (cont'd)	ALLOCATION	
Danville	High Priority Projs - Flexible	\$2,561,300
	High PriorityProj-Restricted	746,153
	State Formula Local Match Fed	16,704
	State Formula Locl Match State	27,017
	State Formula:State Match Reqd	150,332
	State Formula:StateFundsRemain	1,323,817
	StateMatch SAFETEA-LU	343,913
	STP Formula: Federal	668,143
Danville Total		5,837,379
Farmville	State Formula Local Match Fed	4,596
	State Formula Locl Match State	1,910
	State Formula: Bridge Funds	87,788
	State Formula:State Match Reqd	41,362
	State Formula:StateFundsRemain	93,593
	STP Formula: Federal	96,044
Farmville Total		325,293
Lynchburg	High PriorityProj-Restricted	901,745
	State Formula Local Match Fed	22,520
	State Formula Locl Match State	39,953
	State Formula:State Match Reqd	202,682
	State Formula:StateFundsRemain	1,957,708
	StateMatch SAFETEA-LU	93,759
	STP Formula: Federal	900,809
Lynchburg Total		4,119,176
South Boston	State Formula Local Match Fed	5,170
	State Formula Locl Match State	2,431
	State Formula: Bridge Funds	93,334
	State Formula:State Match Reqd	46,532
	State Formula:StateFundsRemain	119,095
	STP Formula: Federal	113,476
South Boston Total		380,038
LYNCHBURG DISTRICT TOTAL		10,818,032

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Lynchburg District Summary	High Priority Projs - Flexible	\$2,561,300
	High PriorityProj-Restricted	1,647,898
	State Formula Local Match Fed	50,142
	State Formula Locl Match State	73,282
	State Formula: Bridge Funds	181,122
	State Formula:State Match Reqd	451,277
	State Formula:StateFundsRemain	3,590,784
	StateMatch SAFETEA-LU	437,672
	STP Formula: Federal	1,824,555
LYNCHBURG DISTRICT TOTAL		10,818,032

Northern Virginia District

Alexandria	High PriorityProj-Restricted	204,942
	State Formula Local Match Fed	35,281
	State Formula Locl Match State	52,252
	State Formula: Equity Bonus Funds	1,411,224
	State Formula:State Match Reqd	317,525
	State Formula:StateFundsRemain	2,560,344
	StateMatch SAFETEA-LU	21,309
Alexandria Total		4,602,877

Dumfries	High PriorityProj-Restricted	297,166
	State Formula Local Match Fed	225
	State Formula Locl Match State	3,102
	State Formula:State Match Reqd	2,025
	State Formula:StateFundsRemain	151,998
	StateMatch SAFETEA-LU	30,898
	STP Formula: Federal	8,999
Dumfries Total		494,413

Fairfax	High PriorityProj-Restricted	1,229,652
	State Formula Locl Match State	14,705
	State Formula:StateFundsRemain	720,555
	StateMatch SAFETEA-LU	127,853
	Urban Funds Prov by Others	302,000
Fairfax Total		2,394,765

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

URBAN CONSTRUCTION (cont'd)		ALLOCATION
Falls Church	State Formula Local Match Fed	\$1,958
	State Formula Local Match State	5,044
	State Formula: Equity Bonus Funds	78,328
	State Formula: State Match Req'd	17,624
	State Formula: State Funds Remain	247,168
Falls Church Total		<u>350,122</u>
Herndon	State Formula Local Match Fed	6,164
	State Formula Local Match State	7,883
	State Formula: State Match Req'd	55,478
	State Formula: State Funds Remain	386,290
	STP Converted from IM	246,571
	Urban Funds Prov by Others	411,000
Herndon Total		<u>1,113,386</u>
Leesburg	High Priority Proj-Restricted	819,768
	State Formula Local Match Fed	9,456
	State Formula Local Match State	13,122
	State Formula: State Match Req'd	85,102
	State Formula: State Funds Remain	642,994
	State Match SAFETEA-LU	85,236
	STP Converted from IM	378,229
Leesburg Total		<u>2,033,907</u>
Manassas	CMAQ: Existg St Match	1,080,000
	Equity Bonus: Federal	470,353
	Non Interstate NHS Federal	4,320,000
	State Formula Local Match Fed	5,229
	State Formula Local Match State	18,387
	State Formula: State Match Req'd	47,060
	State Formula: State Funds Remain	900,966
	STP Converted from IM	209,058
	STP Formula: Federal	97
	Urban Funds Prov by Others	860,029
Manassas Total		<u>7,911,179</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

URBAN CONSTRUCTION (cont'd)		ALLOCATION
Manassas Park	State Formula Local Match State	\$8,494
	State Formula:StateFundsRemain	416,192
Manassas Park Total		<u>424,686</u>
Northern Virginia MPO	CMAQ Federal - Urban	520,000
	STP Regional State Match	630,000
	STP Regional: Federal	2,520,000
	Urban CMAQ Match	300,000
Northern Virginia MPO Total		<u>3,970,000</u>
Purcellville	State Formula Local Match Fed	1,607
	State Formula Local Match State	1,297
	State Formula:State Match Reqd	14,467
	State Formula:StateFundsRemain	63,536
	STP Converted from IM	64,297
Purcellville Total		<u>145,204</u>
Vienna	High PriorityProj-Restricted	676,309
	State Formula Local Match State	9,628
	State Formula:StateFundsRemain	471,792
	StateMatch SAFETEA-LU	70,319
Vienna Total		<u>1,228,048</u>
NORTHERN VIRGINIA DISTRICT TOTAL		<u>24,668,587</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Nothorn Virginia District Summary	CMAQ Federal - Urban	\$520,000
	CMAQ:ExistgStMatch	1,080,000
	High PriorityProj-Restricted	3,227,837
	Federal: Equity Bonus Funds	470,353
	NonInterstateNHS Federal	4,320,000
	State Formula Local Match Fed	59,920
	State Formula Locl Match State	133,914
	State Formula: Equity Bonus Funds	1,489,552
	State Formula:State Match Reqd	539,281
	State Formula:StateFundsRemain	6,561,835
	StateMatch SAFETEA-LU	335,615
	STP Converted from IM	898,155
	STP Formula: Federal	9,096
	STP Regional State Match	630,000
	STP Regional: Federal	2,520,000
	Urban CMAQ Match	300,000
	Urban Funds Prov by Others	1,573,029
		<u>24,668,587</u>
NORTHERN VIRGINIA DISTRICT TOTAL		24,668,587

Richmond District

Ashland	State Formula Local Match Fed	349
	State Formula Locl Match State	4,438
	State Formula:State Match Reqd	3,143
	State Formula:StateFundsRemain	217,439
	STP Formula: Federal	13,967
		<u>239,336</u>
Ashland Total		239,336
Blackstone	State Formula Local Match Fed	2,259
	State Formula Locl Match State	1,048
	State Formula:State Match Reqd	20,334
	State Formula:StateFundsRemain	51,351
	STP Converted from IM	40,786
	STP Formula: Federal	49,589
		<u>165,367</u>
Blackstone Total		165,367

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

URBAN CONSTRUCTION (cont'd)		ALLOCATION
Chase City	State Formula:State Match Reqd	\$8,329
	State Formula:StateFundsRemain	67,698
	STP Formula: Federal	33,317
Chase City Total		<u>109,344</u>
Colonial Heights	State Formula Local Match Fed	4,825
	State Formula Locl Match State	6,392
	State Formula:State Match Reqd	43,421
	State Formula:StateFundsRemain	313,227
	STP Converted from IM	192,980
Colonial Heights Total		<u>560,845</u>
Hopewell	State Formula Local Match Fed	6,302
	State Formula Locl Match State	8,285
	State Formula: Bridge Funds	252,008
	State Formula:State Match Reqd	56,717
	State Formula:StateFundsRemain	405,989
	STP Formula: Federal	69
Hopewell Total		<u>729,370</u>
Richmond MPO	CMAQ Federal - Urban	1,305,000
	STP Regional State Match	668,960
	STP Regional: Federal	2,675,840
Richmond MPO Total		<u>4,649,800</u>
Petersburg	State Formula Local Match Fed	9,251
	State Formula Locl Match State	11,169
	State Formula:State Match Reqd	83,257
	State Formula:StateFundsRemain	547,280
	STP Converted from IM	357,580
	STP Formula: Federal	12,449
Petersburg Total		<u>1,020,986</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

URBAN CONSTRUCTION (cont'd)		ALLOCATION
Richmond	Demonstration Projects	\$594,000
	High Priority Projs - Flexible	512,260
	High Priority Proj-Restricted	2,049,420
	State Formula Local Match Fed	53,244
	State Formula Local Match State	74,514
	State Formula: State Match Req'd	458,944
	State Formula: State Funds Remain	3,651,254
	State Match SAFETEA-LU	266,356
	STP Converted from IM	2,039,751
	Urban Funds Prov by Others	140,000
Richmond Total		<u>9,839,743</u>
South Hill	State Formula Local Match Fed	1,597
	State Formula Local Match State	2,617
	State Formula: State Match Req'd	14,371
	State Formula: State Funds Remain	128,251
	STP Formula: Federal	63,873
South Hill Total		<u>210,709</u>
RICHMOND DISTRICT TOTAL		<u>17,525,500</u>
 RICHMOND DISTRICT SUMMARY		
	CMAQ Federal - Urban	1,305,000
	Demonstration Projects	594,000
	High Priority Projs - Flexible	512,260
	High Priority Proj-Restricted	2,049,420
	State Formula Local Match Fed	77,827
	State Formula Local Match State	108,463
	State Formula: Bridge Funds	252,008
	State Formula: State Match Req'd	688,516
	State Formula: State Funds Remain	5,382,489
	State Match SAFETEA-LU	266,356
	STP Converted from IM	2,631,097
	STP Formula: Federal	173,264
	STP Regional State Match	668,960
	STP Regional: Federal	2,675,840
	Urban Funds Prov by Others	140,000
RICHMOND DISTRICT TOTAL		<u>17,525,500</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Salem District

Bedford	State Formula Local Match Fed	\$3,972
	State Formula Local Match State	1,822
	State Formula:State Match Reqd	35,751
	State Formula:StateFundsRemain	89,267
	STP Converted from IM	71,959
	STP Formula: Federal	86,936
Bedford Total		<u>289,707</u>
Blacksburg	State Formula Local Match Fed	23,306
	State Formula Local Match State	11,862
	State Formula:State Match Reqd	209,753
	State Formula:StateFundsRemain	581,251
	STP Converted from IM	454,841
	STP Formula: Federal	477,393
Blacksburg Total		<u>1,758,406</u>
Christiansburg	State Formula Local Match Fed	6,126
	State Formula Local Match State	10,218
	State Formula:State Match Reqd	55,138
	State Formula:StateFundsRemain	500,685
	STP Formula: Federal	245,059
Christiansburg Total		<u>817,226</u>
Galax	State Formula Local Match Fed	4,289
	State Formula Local Match State	2,111
	State Formula:State Match Reqd	38,599
	State Formula:StateFundsRemain	103,425
	STP Converted from IM	77,192
	STP Formula: Federal	94,361
Galax Total		<u>319,977</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

URBAN CONSTRUCTION (cont'd)		ALLOCATION
Martinsville	High Priority Proj-Restricted	\$121,326
	State Formula Local Match Fed	5,319
	State Formula Local Match State	8,554
	State Formula: State Match Req'd	47,872
	State Formula: State Funds Remain	419,153
	State Match SAFETEA-LU	12,615
	STP Formula: Federal	212,764
Martinsville Total		<u>827,603</u>
Narrows	State Formula: State Match Req'd	13,256
	State Formula: State Funds Remain	31,556
	STP Converted from IM	23,336
	STP Formula: Federal	29,687
Narrows Total		<u>97,835</u>
Pearisburg	State Formula: State Match Req'd	9,637
	State Formula: State Funds Remain	78,336
	STP Formula: Federal	38,548
Pearisburg Total		<u>126,521</u>
Pulaski	State Formula Local Match Fed	5,768
	State Formula Local Match State	2,760
	State Formula: Bridge Funds	104,130
	State Formula: State Match Req'd	51,914
	State Formula: State Funds Remain	135,258
	STP Formula: Federal	126,601
Pulaski Total		<u>426,431</u>
Radford	State Formula Local Match Fed	9,786
	State Formula Local Match State	4,731
	State Formula: State Match Req'd	88,070
	State Formula: State Funds Remain	231,826
	STP Converted from IM	172,546
	STP Formula: Federal	218,878
Radford Total		<u>725,837</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

URBAN CONSTRUCTION (cont'd)	ALLOCATION	
Roanoke	State Formula Local Match Fed	\$55,405
	State Formula Local Match State	32,324
	State Formula: State Match Req'd	498,648
	State Formula: State Funds Remain	1,583,886
	STP Converted from IM	906,303
	STP Formula: Federal	1,309,912
Roanoke Total		4,386,478
Rocky Mount	State Formula Local Match Fed	2,856
	State Formula Local Match State	1,377
	State Formula: Bridge Funds	51,559
	State Formula: State Match Req'd	25,705
	State Formula: State Funds Remain	67,450
	STP Formula: Federal	62,686
Rocky Mount Total		211,633
Salem	High Priority Proj-Restricted	717,297
	State Formula Local Match Fed	15,520
	State Formula Local Match State	7,725
	State Formula: Bridge Funds	279,253
	State Formula: State Match Req'd	139,680
	State Formula: State Funds Remain	378,505
	State Match SAFETEA-LU	74,581
	STP Formula: Federal	341,545
Salem Total		1,954,106
Vinton	State Formula Local Match Fed	4,873
	State Formula Local Match State	2,330
	State Formula: State Match Req'd	43,855
	State Formula: State Funds Remain	114,147
	STP Converted from IM	87,965
	STP Formula: Federal	106,948
Vinton Total		360,118
SALEM DISTRICT TOTAL		12,301,878

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Salem District Summary	High PriorityProj-Restricted	\$838,623
	State Formula Local Match Fed	137,220
	State Formula Locl Match State	85,814
	State Formula: Bridge Funds	434,942
	State Formula:State Match Reqd	1,257,878
	State Formula:StateFundsRemain	4,314,745
	StateMatch SAFETEA-LU	87,196
	STP Converted from IM	1,794,142
	STP Formula: Federal	3,351,318
SALEM DISTRICT TOTAL		12,301,878

Staunton District

Bridgewater	High Priority Projs - Flexible	256,130
	High PriorityProj-Restricted	204,942
	State Formula Locl Match State	3,066
	State Formula:State Match Reqd	16,374
	State Formula:StateFundsRemain	152,042
	StateMatch SAFETEA-LU	47,942
	STP Formula: Federal	72,775
Bridgewater Total		753,271
Buena Vista	State Formula Local Match Fed	2,191
	State Formula Locl Match State	3,812
	State Formula:State Match Reqd	19,716
	State Formula:StateFundsRemain	186,791
	STP Formula: Federal	87,626
Buena Vista Total		300,136
Clifton Forge	State Formula Local Match Fed	1,627
	State Formula Locl Match State	2,722
	State Formula:State Match Reqd	14,645
	State Formula:StateFundsRemain	133,373
	STP Formula: Federal	65,088
Clifton Forge Total		217,455

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Covington	State Formula Local Match Fed	\$2,175
	State Formula Local Match State	3,361
	State Formula: State Match Reqd	19,573
	State Formula: State Funds Remain	164,694
	STP Formula: Federal	<u>86,991</u>
Covington Total		<u>276,794</u>
Elkton	State Formula: State Match Reqd	9,813
	State Formula: State Funds Remain	80,893
	STP Formula: Federal	<u>39,251</u>
Elkton Total		<u>129,957</u>
Front Royal	State Formula Local Match Fed	4,886
	State Formula Local Match State	8,316
	State Formula: State Match Reqd	43,972
	State Formula: State Funds Remain	407,485
	STP Formula: Federal	<u>195,429</u>
Front Royal Total		<u>660,088</u>
Grottoes	State Formula: Equity Bonus Funds	23,813
	State Formula: State Match Reqd	13,527
	State Formula: State Funds Remain	34,429
	STP Formula: Federal	<u>30,294</u>
Grottoes Total		<u>102,063</u>
Harrisonburg	High Priority Proj-Restricted	307,413
	State Formula: STP Funds	477,192
	State Formula: State Match Reqd	233,035
	State Formula: State Funds Remain	668,896
	State Match SAFETEA-LU	31,963
	STP Formula: Federal	<u>558,518</u>
Harrisonburg Total		<u>2,277,017</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

URBAN CONSTRUCTION (cont'd)	ALLOCATION	
Lexington	High PriorityProj-Restricted	\$409,884
	State Formula Local Match Fed	2,369
	State Formula Local Match State	4,103
	State Formula:State Match Reqd	21,324
	State Formula:StateFundsRemain	201,068
	StateMatch SAFETEA-LU	42,618
	STP Formula: Federal	94,775
Lexington Total		776,141
Luray	State Formula Local Match Fed	3,076
	State Formula Local Match State	1,464
	State Formula: Equity Bonus Funds	55,533
	State Formula:State Match Reqd	27,686
	State Formula:StateFundsRemain	71,757
	STP Formula: Federal	67,517
Luray Total		227,033
Staunton	State Formula Local Match Fed	8,230
	State Formula Local Match State	13,468
	State Formula:State Match Reqd	74,072
	State Formula:StateFundsRemain	659,951
	STP Formula: Federal	329,207
Staunton Total		1,084,928
Strasburg	State Formula Local Match Fed	2,628
	State Formula Local Match State	1,283
	State Formula: Equity Bonus Funds	47,440
	State Formula:State Match Reqd	23,651
	State Formula:StateFundsRemain	62,885
	STP Formula: Federal	57,676
Strasburg Total		195,563
Waynesboro	State Formula Local Match Fed	5,700
	State Formula Local Match State	11,921
	State Formula:State Match Reqd	51,300
	State Formula:StateFundsRemain	584,110
	STP Formula: Federal	228,000
Waynesboro Total		881,031

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

		ALLOCATION
URBAN CONSTRUCTION (cont'd)		
Winchester	State Formula Local Match Fed	\$15,374
	State Formula Local Match State	6,447
	State Formula: Equity Bonus Funds	289,469
	State Formula: State Match Req'd	138,370
	State Formula: State Funds Remain	703,899
	STP Formula: Federal	<u>325,508</u>
Winchester Total		<u>1,479,067</u>
Woodstock	State Formula Local Match Fed	2,560
	State Formula Local Match State	1,590
	State Formula: Equity Bonus Funds	46,213
	State Formula: State Match Req'd	23,040
	State Formula: State Funds Remain	77,889
	STP Formula: Federal	<u>56,186</u>
Woodstock Total		<u>207,478</u>
STAUNTON DISTRICT TOTAL		<u>9,568,022</u>
Staunton District Summary	High Priority Projs - Flexible	256,130
	High Priority Proj-Restricted	922,239
	State Formula Local Match Fed	50,816
	State Formula Local Match State	61,553
	State Formula: Equity Bonus Funds	462,468
	State Formula: STP Funds	477,192
	State Formula: State Match Req'd	730,098
	State Formula: State Funds Remain	4,190,162
	State Match SAFETEA-LU	122,523
	STP Formula: Federal	<u>2,294,841</u>
STAUNTON DISTRICT TOTAL		<u>9,568,022</u>
TOTAL-URBAN CONSTRUCTION		<u>214,142,849</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

URBAN CONSTRUCTION (cont'd)

Summary by Category	CMAQ Federal - Urban	\$12,299,497
	CMAQ:ExistgStMatch	5,043,874
	Demonstration Projects	594,000
	FedBridgReplacmntFunds Fed	3,000,800
	High Priority Projs - Flexible	16,648,450
	High PriorityProj-Restricted	10,120,611
	Equity Bonus Federal	2,370,353
	NonInterstateNHS Federal	16,488,126
	State Formula Local Match Fed	905,755
	State Formula Locl Match State	885,082
	State Formula: Bridge Funds	5,619,093
	State Formula: Equity Bonus Funds	2,191,093
	State Formula: STP Funds	2,952,638
	State Formula:State Match Reqd	9,481,523
	State Formula:StateFundsRemain	51,816,135
	StateMatch SAFETEA-LU	2,889,980
	STP Converted from IM	15,007,844
	STP Formula: Federal	11,596,006
	STP Regional State Match	4,118,960
	STP Regional: Federal	16,475,840
	Transportation Imprvmt Projcts	939,520
	Urban CMAQ Match	1,254,200
	Urban Funds Prov by Others	21,443,469
		<u>214,142,849</u>
Grand Total Urban Allocated		214,142,849
Urban (Unprogrammed)	State Formula Local Match Fed	160,149
	State Formula Locl Match State	38,173
	Anticipated Local Construction	1,987,517
Total Urban (Unprogrammed)		<u>2,185,839</u>
TOTAL-URBAN CONSTRUCTION		<u>216,328,688</u>
TOTAL-SYSTEMS CONSTRUCTION		<u>1,134,418,407</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

HIGHWAY CONSTRUCTION PROGRAM MANAGEMENT (6031500)

Program Management & Direction: Central Office Divisions

Innovative Project Delivery	\$1,219,457
Local Assistance	1,508,419
Location & Design	5,530,753
CADD Equipment	2,198,545
Programming	2,236,231
Right of Way	1,293,510
Scheduling & Contract Development	5,768,993
Structure & Bridge	1,100,006
Subtotal: CO Divisions	20,855,914

Program Management & Direction: Districts

Bristol District	1,094,313
Culpeper District	1,222,851
Fredericksburg District	1,391,546
Hampton Roads District	3,627,901
Lynchburg District	1,588,427
Northern Virginia District	3,100,732
Richmond District	2,288,289
Salem District	2,305,629
Staunton District	2,158,936
Subtotal: Districts	18,778,624

Spotsylvania County Bond Project - Fredericksburg District	175,000
Winchester Area Engineering for Development - Staunton District	100,000
Reserve (0410)	1,875,844
Subtotal	2,150,844

TOTAL-HWY. CONSTRUCTION PROGRAM MGT. & DIRECTION	41,785,382
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TOTAL-HIGHWAY SYSTEM ACQUISITION & CONSTRUCTION	\$1,498,284,593
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Highway System Maintenance, Program 604 Fiscal Year 2006 - 2007

Summary	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
<i>Pavement</i>	24,783,111	157,279,468	134,352,357			316,414,936
<i>Pipes and Drainage</i>	2,159,920	17,866,297	31,957,307			51,983,524
<i>Roadside</i>	10,093,389	32,490,474	42,561,086			85,144,949
<i>Special Facilities</i>	10,025,611	2,284,192	150,500	15,500		12,475,803
<i>Structure</i>	6,237,035	22,671,597	25,354,867			54,263,499
<i>Traffic Devices</i>	28,905,761	36,542,130	14,871,629			80,319,520
Summary for Assets	82,204,827	269,134,158	249,247,746	15,500		600,602,231
Cost Centers						
<i>Bridge Inspection</i>	1,554,500	3,621,500	4,491,198			9,667,198
<i>Equipment</i>				15,464,106		15,464,106
<i>Maintenance Management</i>					85,192,243	85,192,243
<i>Operations Management</i>					13,516,642	13,516,642
<i>Other Maintenance</i>	1,895,136	2,135,669	5,548,776	1,300,000		10,879,581
<i>Other Operations</i>				35,272,124		35,272,124
<i>Outsourced Services</i>	38,325,831					38,325,831
<i>Rest Areas</i>	19,701,191					19,701,191
<i>Smart Traffic Center and Safety Service Patrols</i>				12,757,235		12,757,235
<i>Snow Operations</i>	8,522,260	48,098,343	26,420,546			83,041,149
<i>Tunnel and Ferry Operations</i>				21,807,456		21,807,456
Summary for Cost Centers	69,998,918	53,855,512	36,460,520	86,600,921	98,708,885	345,624,756

Summary	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Other Allocations						
<i>Business Plan Reserve</i>					3,233,762	3,233,762
<i>Federal Bridge Funds on Interstate System</i>	532,800					532,800
<i>Federal Bridge Funds on Primary System</i>		21,145,932				21,145,932
<i>Federal Bridge Funds on Secondary System</i>			1,166,013			1,166,013
<i>Federal IM Funds on Interstate System</i>	41,792,000					41,792,000
<i>Federal IM Funds on Secondary System</i>			540,000			540,000
<i>Federal MG/Equity Bonus Funds on Primary System</i>		27,000,000				27,000,000
<i>Federal NHS Funds for Operations</i>				14,914,202		14,914,202
<i>Federal NHS Funds on Interstate System</i>	13,777,093					13,777,093
<i>Federal NHS Funds on Primary System</i>		13,316,299				13,316,299
<i>Federal NHS Funds on Secondary System</i>			324,906			324,906
<i>Federal STP Funds on Interstate System</i>	12,400,000					12,400,000
<i>Federal STP Funds on Primary System</i>		31,316,048				31,316,048
<i>Interstate Maintenance - State</i>	19,968,570					19,968,570
<i>Operations - State</i>				5,766,824		5,766,824
<i>Primary Maintenance - State</i>		28,038,859				28,038,859
<i>Secondary Maintenance - State</i>			4,255,175			4,255,175
Summary for Other Allocations	88,470,463	120,817,138	6,286,094	20,681,026	3,233,762	239,488,483
Grand Total	240,674,208	443,806,808	291,994,360	107,297,447	101,942,647	1,185,715,470

Highway System Maintenance, Program 604 Fiscal Year 2006 - 2007

District Allocations

Bristol District

District Wide

Cost Centers

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Bridge Inspection</i>	268,000	373,000	919,000			1,560,000
<i>Equipment</i>				1,694,840		1,694,840
<i>Maintenance Management</i>					3,918,358	3,918,358
<i>Other Maintenance</i>	113,179	265,877	487,338	1,300,000		2,166,394
<i>Other Operations</i>				253,484		253,484
<i>Snow Operations</i>		7,126,187	3,463,387			10,589,574
Summary for Cost Centers	381,179	7,765,064	4,869,725	3,248,324	3,918,358	20,182,650

Other Allocations

<i>Federal Bridge Funds on Primary System</i>		2,833,661				2,833,661
<i>Federal Bridge Funds on Secondary System</i>			62,957			62,957
<i>Federal NHS Funds on Primary System</i>		935,686				935,686
<i>Federal NHS Funds on Secondary System</i>			324,906			324,906
<i>Federal STP Funds on Interstate System</i>	5,400,000					5,400,000
<i>Federal STP Funds on Primary System</i>		1,600,000				1,600,000
<i>Interstate Maintenance - State</i>	2,602,348					2,602,348
<i>Primary Maintenance - State</i>		2,081,665				2,081,665
<i>Secondary Maintenance - State</i>			836,295			836,295
Summary for Other Allocations	8,002,348	7,451,012	1,224,158	3,248,324	3,918,358	16,677,518

Summary for District Wide

	8,383,527	15,216,076	6,093,883	3,248,324	3,918,358	36,860,168
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Highway System Maintenance - District Allocations

District Allocations

Bland Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Assets</i>						
<i>Pavement</i>		150,000	947,276			1,097,276
<i>Pipes and Drainage</i>	1,500	92,596	108,196			202,292
<i>Roadside</i>	2,000	145,574	228,505			376,079
<i>Structure</i>		262,549	91,505			354,054
Summary for Assets	3,500	650,719	1,375,482			2,029,701

Cost Centers

<i>Maintenance Management</i>					384,211	384,211
Summary for Cost Centers					384,211	384,211

Summary for Bland Co.

	3,500	650,719	1,375,482		384,211	2,413,912
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Buchanan Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Assets</i>						
<i>Pavement</i>		436,966	1,591,777			2,028,743
<i>Pipes and Drainage</i>		173,600	327,400			501,000
<i>Roadside</i>		321,983	700,338			1,022,321
<i>Structure</i>		279,162	586,000			865,162
Summary for Assets		1,211,711	3,205,515			4,417,226

Cost Centers

<i>Maintenance Management</i>					693,500	693,500
<i>Other Maintenance</i>			7,500			7,500
<i>Snow Operations</i>		82,958				82,958
Summary for Cost Centers		82,958	7,500		693,500	783,958

Summary for Buchanan Co.

		1,294,669	3,213,015		693,500	5,201,184
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District Allocations

Dickenson Co.

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Pavement		874,826	1,570,012			2,444,838
Pipes and Drainage		173,614	234,008			407,622
Roadside		206,700	404,090			610,790
Special Facilities		1,583				1,583
Structure		333,191	122,910			456,101
Summary for Assets		1,589,914	2,331,020			3,920,934

Summary for Dickenson Co.

		1,589,914	2,331,020			3,920,934
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Grayson Co.

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Pavement		457,915	1,637,685			2,095,600
Pipes and Drainage		186,952	281,352			468,304
Roadside		289,343	739,905			1,029,248
Structure		491,002	89,000			580,002
Summary for Assets		1,425,212	2,747,942			4,173,154

Cost Centers

Maintenance Management					595,125	595,125
Other Maintenance			40,000			40,000
Snow Operations		94,858				94,858
Summary for Cost Centers		94,858	40,000		595,125	729,983

Summary for Grayson Co.

		1,520,070	2,787,942		595,125	4,903,137
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Lee Co.

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Pavement		2,124,260	1,434,953			3,559,213
Pipes and Drainage		192,237	385,215			577,452

District Allocations

Lee Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Assets</i>						
<i>Roadside</i>		325,847	851,176			1,177,023
<i>Structure</i>		19,009	254,064			273,073
Summary for Assets		2,661,353	2,925,408			5,586,761
<i>Cost Centers</i>						
<i>Maintenance Management</i>					470,153	470,153
<i>Other Maintenance</i>			7,620			7,620
Summary for Cost Centers			7,620		470,153	477,773

Summary for Lee Co.

2,661,353 2,933,028 470,153 6,064,534

Russel Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Assets</i>						
<i>Pavement</i>		2,322,148	1,915,261			4,237,409
<i>Pipes and Drainage</i>		145,600	334,900			480,500
<i>Roadside</i>		329,289	631,847			961,136
<i>Structure</i>		173,289	271,329			444,618
Summary for Assets		2,970,326	3,153,337			6,123,663
<i>Cost Centers</i>						
<i>Maintenance Management</i>					692,500	692,500
<i>Other Maintenance</i>			6,500			6,500
<i>Snow Operations</i>		82,958				82,958
Summary for Cost Centers		82,958	6,500		692,500	781,958

Summary for Russel Co.

3,053,284 3,159,837 692,500 6,905,621

Scott Co.

<i>Assets</i>						
<i>Pavement</i>		469,638	1,764,965			2,234,603

Highway System Maintenance - District Allocations

District Allocations

Scott Co.

Assets

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pipes and Drainage</i>		198,439	422,318			620,757
<i>Roadside</i>		440,281	929,638			1,369,919
<i>Structure</i>		910,259	746,785			1,657,044
Summary for Assets		2,018,617	3,863,706			5,882,323

Cost Centers

<i>Maintenance Management</i>					488,589	488,589
<i>Other Maintenance</i>			10,160			10,160
<i>Snow Operations</i>		94,858				94,858
Summary for Cost Centers		94,858	10,160		488,589	593,607

Summary for Scott Co.

Smyth Co.

Assets

<i>Pavement</i>		459,071	1,601,804			2,060,875
<i>Pipes and Drainage</i>		195,184	263,492			458,676
<i>Roadside</i>		244,294	517,120			761,414
<i>Structure</i>		77,500	637,594			715,094
Summary for Assets		976,049	3,020,010			3,996,059

Cost Centers

<i>Maintenance Management</i>					319,500	319,500
<i>Other Maintenance</i>			35,500			35,500
<i>Snow Operations</i>		83,000				83,000
Summary for Cost Centers		83,000	35,500		319,500	438,000

Summary for Smyth Co.

		1,059,049	3,055,510		319,500	4,434,059
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District Allocations

Tazewell Co

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Assets</i>						
<i>Pavement</i>		3,389,298	2,146,883			5,536,181
<i>Pipes and Drainage</i>	2,000	208,296	240,904			451,200
<i>Roadside</i>		361,906	442,610			804,516
<i>Structure</i>		544,438	190,844			735,282
Summary for Assets	2,000	4,503,938	3,021,241			7,527,179

Summary for Tazewell Co

7,527,179

Washington Co.

<i>Assets</i>						
<i>Pavement</i>		953,954	2,725,198			3,679,152
<i>Pipes and Drainage</i>		267,768	346,784			614,552
<i>Roadside</i>		367,683	816,455			1,184,138
<i>Structure</i>		1,773,476	686,359			2,459,835
Summary for Assets		3,362,881	4,574,796			7,937,677

Cost Centers

<i>Maintenance Management</i>				412,577		412,577
<i>Other Maintenance</i>			60,000			60,000
<i>Snow Operations</i>		83,000				83,000
Summary for Cost Centers		83,000	60,000	412,577		555,577

Summary for Washington Co.

8,493,254

Wise Co.

<i>Assets</i>						
<i>Pavement</i>		4,670,242	1,480,026			6,150,268
<i>Pipes and Drainage</i>		428,115	187,102			615,217
<i>Roadside</i>		343,582	393,623			737,205

District Allocations						
	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Wise Co.						
Assets		3,166				3,166
Special Facilities						
Structure		1,087,033	196,234			1,283,267
Summary for Assets		6,532,138	2,256,985			8,789,123
Summary for Wise Co.						
Wythe Co.		6,532,138	2,256,985			8,789,123
Assets						
Pavement		554,859	1,234,622			1,789,481
Pipes and Drainage		187,399	234,352			421,751
Roadside		257,053	581,612			838,665
Special Facilities		54,000				54,000
Structure		363,882	194,352			558,234
Summary for Assets		1,417,193	2,244,938			3,662,131
Cost Centers						
Maintenance Management					320,742	320,742
Other Maintenance			20,000			20,000
Snow Operations		71,142				71,142
Summary for Cost Centers		71,142	20,000		320,742	411,884
Summary for Wythe Co.						
		1,488,335	2,264,938		320,742	4,074,015
Summary for Bristol District						
	8,389,027	45,128,901	41,001,543	3,248,324	8,295,255	106,063,050
Culpeper District						
District Wide						
Cost Centers						
Bridge Inspection	110,000	245,000	480,000			835,000

District Allocations

District Wide

Cost Centers

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Equipment</i>				1,905,977		1,905,977
<i>Maintenance Management</i>					1,564,323	1,564,323
<i>Other Maintenance</i>	26,272	38,272	88,545			153,089
<i>Other Operations</i>				158,784		158,784
Summary for Cost Centers	136,272	283,272	568,545	2,064,761	1,564,323	4,617,173

Other Allocations

<i>Federal IM Funds on Interstate System</i>	3,240,000					3,240,000
<i>Federal NHS Funds on Interstate System</i>	2,084,226					2,084,226
<i>Federal NHS Funds on Primary System</i>		921,451				921,451
<i>Interstate Maintenance - State</i>	953,471					953,471
<i>Primary Maintenance - State</i>		1,809,929				1,809,929
Summary for Other Allocations	6,277,697	2,731,380				9,009,077

Summary for District Wide

Albemarle

Assets

<i>Pavement</i>	1,127,275	1,486,240	2,042,956			4,656,471
<i>Pipes and Drainage</i>	10,000	562,220	842,555			1,414,775
<i>Roadside</i>	120,118	440,886	618,997			1,180,001
<i>Special Facilities</i>	10,000					10,000
<i>Structure</i>	495,000	71,050	866,500			1,432,550
Summary for Assets	1,762,393	2,560,396	4,371,008			8,693,797

Cost Centers

<i>Maintenance Management</i>					770,953	770,953
<i>Other Maintenance</i>	6,000	10,000	96,000			112,000

Highway System Maintenance - District Allocations

District Allocations

Albemarle

Cost Centers	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Outsourced Services</i>	1,050,448					1,050,448
<i>Snow Operations</i>		587,500	390,500			978,000
Summary for Cost Centers	1,056,448	597,500	486,500		770,953	2,911,401
Summary for Albemarle	2,818,841	3,157,896	4,857,508		770,953	11,605,198

Culpeper Co.

<i>Assets</i>						
<i>Pavement</i>		1,668,201	1,260,424			2,928,625
<i>Pipes and Drainage</i>		98,561	378,529			477,090
<i>Roadside</i>		426,161	610,718			1,036,879
<i>Structure</i>		10,000	331,000			341,000
<i>Traffic Devices</i>		600	1,200			1,800
Summary for Assets	2,203,523	2,581,871				4,785,394

Cost Centers

<i>Maintenance Management</i>					415,540	415,540
<i>Other Maintenance</i>		10,000	65,990			75,990
<i>Snow Operations</i>		320,759	273,523			594,282
Summary for Cost Centers	330,759	339,513			415,540	1,085,812

Summary for Culpeper Co.

Scottsville		2,534,282	2,921,384		415,540	5,871,206
<i>Assets</i>						
<i>Pipes and Drainage</i>		250,000				250,000
Summary for Assets	250,000					250,000

Summary for Scottsville

		250,000				250,000
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District Allocations

Fauquier Co.

Assets

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>	57,000	612,855	3,543,733			4,213,588
<i>Pipes and Drainage</i>	10,000	277,238	853,197			1,140,435
<i>Roadside</i>	149,829	411,591	457,153			1,018,573
<i>Structure</i>	250,000	815,000	1,355,000			2,420,000
Summary for Assets	466,829	2,116,684	6,209,083			8,792,596

Cost Centers

<i>Maintenance Management</i>					666,000	666,000
<i>Other Maintenance</i>	6,000	10,000	62,000			78,000
<i>Snow Operations</i>	265,000	760,000	740,000			1,765,000
Summary for Cost Centers	271,000	770,000	802,000		666,000	2,509,000

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Summary for Fauquier Co.

Fluvanna Co.

Assets

<i>Pavement</i>		217,000	837,842			1,054,842
<i>Pipes and Drainage</i>		118,338	123,337			241,675
<i>Roadside</i>	8,000	77,900	322,426			408,326
<i>Structure</i>		46,000	242,000			288,000
Summary for Assets	8,000	459,238	1,525,605			1,992,843

Cost Centers

<i>Maintenance Management</i>					248,964	248,964
<i>Other Maintenance</i>		8,800	13,000			21,800
<i>Snow Operations</i>		134,000	98,000			232,000
Summary for Cost Centers		142,800	111,000		248,964	502,764

District Allocations

Fluvanna Co.

Summary for Fluvanna Co.

Greene Co.

Assets

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>	8,000	602,038	1,636,605		248,964	2,495,607
<i>Pipes and Drainage</i>		575,582	462,982			1,038,564
<i>Roadside</i>		130,712	232,714			363,426
<i>Structure</i>		228,452	176,921			405,373
		25,450	160,000			185,450

Summary for Assets

	960,196	1,032,617				1,992,813
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Cost Centers

Maintenance Management

					193,482	193,482
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Other Maintenance

		8,800	22,000			30,800
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Snow Operations

		135,000	110,000			245,000
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Summary for Cost Centers

	143,800	132,000			193,482	469,282
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Summary for Greene Co.

Louisa Co.

Assets

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>		2,369,699	2,349,679			4,719,378
<i>Pipes and Drainage</i>	3,000	252,514	306,511			562,025
<i>Roadside</i>	52,156	87,900	553,448			693,504
<i>Structure</i>		70,000	341,500			411,500

Summary for Assets

	55,156	2,780,113	3,551,138			6,386,407
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Cost Centers

Maintenance Management

					601,142	601,142
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Other Maintenance

	6,000	8,800	30,000			44,800
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Outsourced Services

	514,459					514,459
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District Allocations

Louisa Co.

Cost Centers

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Snow Operations</i>		366,000	222,000			588,000
Summary for Cost Centers	520,459	374,800	252,000		601,142	1,748,401

Summary for Louisa Co.

Madison Co. Assets

<i>Pavement</i>		1,358,471	741,981			2,100,452
<i>Pipes and Drainage</i>		68,000	199,000			267,000
<i>Roadside</i>	9,546	241,508	339,251			590,305
<i>Structure</i>		10,000	234,000			244,000
<i>Traffic Devices</i>		600	600			1,200
Summary for Assets	9,546	1,678,579	1,514,832			3,202,957

Cost Centers

<i>Maintenance Management</i>					302,222	302,222
<i>Other Maintenance</i>		10,000	42,990			52,990
<i>Snow Operations</i>		186,550	146,338			332,888
Summary for Cost Centers		196,550	189,328		302,222	688,100

Summary for Madison Co.

Orange Co. Assets

<i>Pavement</i>		584,059	885,400			1,469,459
<i>Pipes and Drainage</i>		130,402	306,717			437,119
<i>Roadside</i>		324,589	607,404			931,993
<i>Special Facilities</i>			1,500			1,500
<i>Structure</i>		4,800	186,400			191,200
Summary for Madison Co.	9,546	1,875,129	1,704,160		302,222	3,891,057

District Allocations

Orange Co.

Assets

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Traffic Devices		600	300			900
Summary for Assets	1,044,450	1,987,721				3,032,171

Cost Centers

<i>Maintenance Management</i>					591,197	591,197
<i>Other Maintenance</i>		8,800	57,990			66,790
<i>Snow Operations</i>		213,831	187,348			401,179
Summary for Cost Centers	222,631	245,338			591,197	1,059,166

Summary for Orange Co.

Rappahannock Co.

Assets

<i>Pavement</i>		561,741	389,725			951,466
<i>Pipes and Drainage</i>		223,681	101,000			324,681
<i>Roadside</i>		208,053	215,126			423,179
<i>Structure</i>		50,000	650,000			700,000
Summary for Assets	1,043,475	1,355,851				2,399,326

Cost Centers

<i>Maintenance Management</i>					125,000	125,000
<i>Other Maintenance</i>		8,800	22,000			30,800
<i>Snow Operations</i>		250,000	300,000			550,000
Summary for Cost Centers	258,800	322,000			125,000	705,800

Summary for Rappahannock Co.

Summary for Culpeper District

Summary for Rappahannock Co.	1,302,275	1,677,851			125,000	3,105,126
Summary for Culpeper District	10,563,800	21,148,946	27,577,950	2,064,761	5,478,823	66,834,280

District Allocations

Fredericksburg District

District Wide

Cost Centers

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Bridge Inspection</i>	55,000	715,000	330,000			1,100,000
<i>Equipment</i>				2,208,991		2,208,991
<i>Maintenance Management</i>					1,232,033	1,232,033
<i>Other Maintenance</i>	128,574	399,446	247,723			775,743
<i>Other Operations</i>				299,129		299,129
<i>Snow Operations</i>	500,000	2,119,397	1,621,603			4,241,000
Summary for Cost Centers	683,574	3,233,843	2,199,326	2,508,120	1,232,033	9,856,896

Other Allocations

<i>Federal Bridge Funds on Interstate System</i>	112,000					112,000
<i>Federal Bridge Funds on Primary System</i>		1,543,394				1,543,394
<i>Federal Bridge Funds on Secondary System</i>			312,000			312,000
<i>Federal IM Funds on Secondary System</i>			540,000			540,000
<i>Federal NHS Funds on Interstate System</i>	1,200,000					1,200,000
<i>Federal NHS Funds on Primary System</i>		1,903,299				1,903,299
<i>Federal STP Funds on Interstate System</i>	2,500,000					2,500,000
<i>Federal STP Funds on Primary System</i>		2,500,000				2,500,000
<i>Interstate Maintenance - State</i>	953,000					953,000
<i>Primary Maintenance - State</i>		1,486,674				1,486,674
<i>Secondary Maintenance - State</i>			138,000			138,000
Summary for Other Allocations	4,765,000	7,433,367	990,000			13,188,367

Summary for District Wide

	5,448,574	10,667,210	3,189,326	2,508,120	1,232,033	23,045,263
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Highway System Maintenance - District Allocations

District Allocations

Caroline Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Assets</i>						
<i>Pavement</i>		1,126,458	1,613,189			2,739,647
<i>Pipes and Drainage</i>		196,650	316,750			513,400
<i>Roadside</i>	54,996	481,445	457,269			993,710
<i>Structure</i>	600,000	60,000	335,000			995,000
<i>Traffic Devices</i>		2,600	650			3,250
Summary for Assets	654,996	1,867,153	2,722,858			5,245,007
<i>Cost Centers</i>						
<i>Maintenance Management</i>					1,004,860	1,004,860
<i>Other Maintenance</i>			24,000			24,000
Summary for Cost Centers			24,000		1,004,860	1,028,860

93 Summary for Caroline Co.

<i>Assets</i>						
<i>Pavement</i>		1,582,669	846,952			2,429,621
<i>Pipes and Drainage</i>		97,200	63,800			161,000
<i>Roadside</i>		338,964	171,202			510,166
<i>Traffic Devices</i>		1,950	650			2,600
Summary for Assets	2,020,783	1,082,604				3,103,387
<i>Cost Centers</i>						
<i>Maintenance Management</i>					328,500	328,500
<i>Other Maintenance</i>			20,000			20,000
Summary for Cost Centers			20,000		328,500	348,500

Summary for Essex Co.

	2,020,783	1,102,604			328,500	3,451,887
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District Allocations

Gloucester Co.

Assets

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>		839,631	734,211			1,573,842
<i>Pipes and Drainage</i>		70,250	305,250			375,500
<i>Roadside</i>		172,736	208,095			380,831
<i>Structure</i>			5,000			5,000
<i>Traffic Devices</i>		2,600	650			3,250
Summary for Assets		1,085,217	1,253,206			2,338,423

Cost Centers

<i>Maintenance Management</i>					367,627	367,627
<i>Other Maintenance</i>			40,000			40,000
Summary for Cost Centers			40,000		367,627	407,627

94

Summary for Gloucester Co.

King George Co.

Assets

<i>Pavement</i>		1,922,815	607,371			2,530,186
<i>Pipes and Drainage</i>		37,500	170,500			208,000
<i>Roadside</i>		183,488	313,684			497,172
<i>Structure</i>		15,000				15,000
<i>Traffic Devices</i>		1,300				1,300
Summary for Assets		2,160,103	1,091,555			3,251,658

Cost Centers

<i>Maintenance Management</i>					230,000	230,000
<i>Other Maintenance</i>			33,000			33,000
<i>Snow Operations</i>		45,714				45,714

District Allocations

King George Co.

Cost Centers

Summary for Cost Centers

	45,714	33,000	230,000	308,714
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Summary for King George Co.

King and Queen Co. Assets

Pavement	506,246	514,713		1,020,959
Pipes and Drainage	157,850	87,250		245,100
Roadside	220,267	242,605		462,872
Structure	9,000	5,000		14,000
Traffic Devices	1,950	650		2,600

Summary for Assets

	895,313	850,218		1,745,531
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Cost Centers

Maintenance Management

			386,400	386,400
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Other Maintenance

		28,000		28,000
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Summary for Cost Centers

		28,000	386,400	414,400
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Summary for King and Queen Co.

King William Co. Assets

Pavement	513,315	840,084		1,353,399
Pipes and Drainage	112,750	162,350		275,100
Roadside	140,783	194,115		334,898
Structure	194,139	106,000		300,139
Traffic Devices	1,300	650		1,950

Summary for Assets

	962,287	1,303,199		2,265,486
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District Allocations

King William Co.

Cost Centers	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Maintenance Management</i>					341,000	341,000
<i>Other Maintenance</i>			9,000			9,000
Summary for Cost Centers			9,000		341,000	350,000

Summary for King William Co.

Lancaster Co.

Assets	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>	171,689	545,460			717,149
<i>Pipes and Drainage</i>	133,000	228,000			361,000
<i>Roadside</i>	167,391	272,676			440,067
<i>Structure</i>	20,000				20,000
<i>Traffic Devices</i>	650	650			1,300
Summary for Assets	492,730	1,046,786			1,539,516

Cost Centers

<i>Maintenance Management</i>				299,727	299,727
<i>Other Maintenance</i>		10,000			10,000
Summary for Cost Centers		10,000		299,727	309,727

Summary for Lancaster Co.

Mathews Co.

Assets	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>	92,387	341,352			433,739
<i>Pipes and Drainage</i>	95,688	173,250			268,938
<i>Roadside</i>	72,972	129,257			202,229
<i>Special Facilities</i>	3,000				3,000
<i>Structure</i>	5,000	5,000			10,000
Summary for Lancaster Co.	492,730	1,056,786		299,727	1,849,243

District Allocations

Mathews Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
Traffic Devices		650	650			1,300
Summary for Assets		269,697	649,509			919,206

Cost Centers

Maintenance Management					182,169	182,169
Other Maintenance			30,000			30,000
Summary for Cost Centers			30,000		182,169	212,169

Summary for Mathews Co.

		269,697	679,509		182,169	1,131,375
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Middlesex Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
Pavement		890,669	304,768			1,195,437
Pipes and Drainage		93,250	133,250			226,500
Roadside		172,874	210,257			383,131
Special Facilities		500				500
Structure		1,440,000	5,000			1,445,000
Traffic Devices		1,300	650			1,950
Summary for Assets		2,598,593	653,925			3,252,518

Cost Centers

Maintenance Management					341,892	341,892
Other Maintenance			22,698			22,698
Summary for Cost Centers			22,698		341,892	364,590

Summary for Middlesex Co.

		2,598,593	676,623		341,892	3,617,108
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Northumberland

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
Pavement		657,594	821,102			1,478,696

Highway System Maintenance - District Allocations

District Allocations

Northumberland

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pipes and Drainage</i>		192,200	327,000			519,200
<i>Roadside</i>		76,270	278,810			355,080
<i>Structure</i>		20,000				20,000
<i>Traffic Devices</i>		1,300				1,300
Summary for Assets		947,364	1,426,912			2,374,276
Cost Centers						
<i>Maintenance Management</i>					359,853	359,853
<i>Other Maintenance</i>			8,000			8,000
Summary for Cost Centers			8,000		359,853	367,853

Summary for Northumberland

98 Richmond

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>		904,074	436,320			1,340,394
<i>Pipes and Drainage</i>		168,400	192,085			360,485
<i>Roadside</i>		176,961	294,399			471,360
<i>Traffic Devices</i>		650	650			1,300
Summary for Assets		1,250,085	923,454			2,173,539
Cost Centers						
<i>Equipment</i>				24,384		24,384
<i>Maintenance Management</i>					304,478	304,478
<i>Other Maintenance</i>			20,000			20,000
Summary for Cost Centers			20,000	24,384	304,478	348,862
Summary for Richmond		1,250,085	943,454	24,384	304,478	2,522,401

District Allocations

Spotsylvania Co.

Assets

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>		855,823	2,446,068			3,301,891
<i>Pipes and Drainage</i>		188,387	614,383			802,770
<i>Roadside</i>	63,624	192,137	445,500			701,261
<i>Structure</i>	100,000	70,000	160,000			330,000
<i>Traffic Devices</i>		2,600	650			3,250
Summary for Assets	163,624	1,308,947	3,666,601			5,139,172

Cost Centers

<i>Maintenance Management</i>					553,221	553,221
<i>Other Maintenance</i>			71,000			71,000
<i>Snow Operations</i>		137,144				137,144
Summary for Cost Centers		137,144	71,000		553,221	761,365

Summary for Spotsylvania Co.

Stafford Co.

Assets

<i>Pavement</i>	120,000	1,017,676	1,936,749			3,074,425
<i>Pipes and Drainage</i>	13,000	82,000	569,221			664,221
<i>Roadside</i>	286,978	174,264	451,136			912,378
<i>Structure</i>	154,000	325,000				479,000
<i>Traffic Devices</i>		1,950	650			2,600
Summary for Assets	573,978	1,600,890	2,957,756			5,132,624

Cost Centers

<i>Maintenance Management</i>					940,072	940,072
<i>Other Maintenance</i>			46,000			46,000
<i>Snow Operations</i>		137,142				137,142

District Allocations

Stafford Co.

Cost Centers

<i>Summary for Cost Centers</i>	137,142	46,000	940,072	1,123,214
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Summary for Stafford Co.

Westmoreland Co.

Assets

<i>Pavement</i>	573,978	3,003,756	940,072	6,255,838
<i>Pipes and Drainage</i>	378,659	655,625		1,034,284
<i>Roadside</i>	248,000	236,000		484,000
<i>Traffic Devices</i>	186,219	312,613		498,832
	1,950	650		2,600

Summary for Assets

	814,828	1,204,888		2,019,716
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Cost Centers

Maintenance Management

			556,931	556,931
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Other Maintenance

		20,000		20,000
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Summary for Cost Centers

		20,000	556,931	576,931
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Summary for Westmoreland Co.

	814,828	1,224,888	556,931	2,596,647
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Summary for Fredericksburg District

	6,841,172	24,404,495	2,532,504	70,468,134
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Hampton Roads District

District Wide

Cost Centers

<i>Bridge Inspection</i>	375,000	395,000	221,064	991,064
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Equipment

			-1,300,950	-1,300,950
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Maintenance Management

			5,333,724	5,333,724
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Operations Management

			736,762	736,762
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Other Operations

			121,691	121,691
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Highway System Maintenance - District Allocations

District Allocations

District Wide

Cost Centers	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Outsourced Services</i>	3,400,000					3,400,000
<i>Snow Operations</i>		16,001				16,001

Summary for Cost Centers	3,775,000	411,001	221,064	-1,179,259	6,070,486	9,298,292
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Other Allocations

<i>Federal NHS Funds for Operations</i>				7,914,202		7,914,202
<i>Federal NHS Funds on Primary System</i>		5,714,635				5,714,635
<i>Interstate Maintenance - State</i>	5,497,895					5,497,895
<i>Operations - State</i>				1,978,550		1,978,550
<i>Primary Maintenance - State</i>		2,392,423				2,392,423

Summary for Other Allocations	5,497,895	8,107,058		9,892,752		23,497,705
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Summary for District Wide

Accomack	9,272,895	8,518,059	221,064	8,713,493	6,070,486	32,795,997
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Assets

<i>Pavement</i>		325,234	1,080,560			1,405,794
<i>Pipes and Drainage</i>		150,500	392,504			543,004
<i>Roadside</i>		294,360	577,485			871,845
<i>Special Facilities</i>		91,961				91,961
<i>Structure</i>		1,000	1,000			2,000

Summary for Assets	863,055	2,051,549				2,914,604
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Cost Centers

<i>Maintenance Management</i>					590,543	590,543
<i>Snow Operations</i>		173,392	63,696			237,088

Summary for Cost Centers	173,392	63,696	590,543			827,631
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District Allocations

Accomack

Summary for Accomack

Hampton City of Assets

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>	570,420					570,420
<i>Pipes and Drainage</i>	82,500	10,000				92,500
<i>Roadside</i>	254,500	100,000				354,500
<i>Structure</i>	5,600					5,600
<i>Traffic Devices</i>	30,000	5,000				35,000
Summary for Assets	943,020	115,000	2,115,245		590,543	3,742,235

Cost Centers

Maintenance Management

139,700

Summary for Cost Centers

139,700

Summary for Hampton City of

Newport News Assets

<i>Pavement</i>	8,900	8,900				17,800
<i>Pipes and Drainage</i>	26,500					26,500
<i>Roadside</i>	43,052					43,052
<i>Special Facilities</i>	900,000	300,579				1,200,579

Summary for Assets

1,287,931

Cost Centers

Maintenance Management

547,908

Other Operations

453,778

Snow Operations

25,000

138,200

Summary for Cost Centers

547,908

453,778

25,000

1,139,886

Highway System Maintenance - District Allocations

District Allocations

Newport News

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Summary for Newport News	1,091,652	334,479		453,778	547,908	2,427,817
<i>Norfolk</i> Assets						
<i>Pavement</i>	5,088,301					5,088,301
<i>Pipes and Drainage</i>	407,121	50,014				457,135
<i>Roadside</i>	416,425	12,320				428,745
<i>Structure</i>	113,227	100,000				213,227
<i>Traffic Devices</i>	703,495					703,495
Summary for Assets	6,728,569	162,334				6,890,903

Cost Centers

<i>Maintenance Management</i>					229,036	229,036
<i>Snow Operations</i>	72,592	88,480				161,072
Summary for Cost Centers	72,592	88,480			229,036	390,108

Other Allocations

<i>Interstate Maintenance - State</i>	93,600					93,600
Summary for Other Allocations	93,600					93,600

Summary for Norfolk

	6,894,761	250,814			229,036	7,374,611
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Portsmouth

Assets						
<i>Pavement</i>	1,380,200	48,820				1,429,020
<i>Pipes and Drainage</i>	88,000	5,800				93,800
<i>Roadside</i>	76,212	118,740				194,952
<i>Structure</i>	30,000	5,000				35,000
<i>Traffic Devices</i>	121,652					121,652
Summary for Assets	1,696,064	178,360				1,874,424

Highway System Maintenance - District Allocations

District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Portsmouth						
Cost Centers						
<i>Snow Operations</i>	23,600	48,212				71,812
Summary for Cost Centers	23,600	48,212				71,812
Other Allocations						
<i>Interstate Maintenance - State</i>	31,200					31,200
Summary for Other Allocations	31,200					31,200
Summary for Portsmouth	1,750,864	226,572				1,977,436
Chesapeake						
Assets						
<i>Pavement</i>	3,951,560	939,140				4,890,700
<i>Pipes and Drainage</i>	148,000	8,000				156,000
<i>Roadside</i>	443,556	73,295				516,851
<i>Special Facilities</i>	20,000					20,000
<i>Structure</i>	84,618	10,000				94,618
<i>Traffic Devices</i>	494,253	50,768				545,021
Summary for Assets	5,141,987	1,081,203				6,223,190
Cost Centers						
<i>Other Operations</i>				40,000		40,000
<i>Snow Operations</i>				102,571		102,571
Summary for Cost Centers				40,000		142,571
Other Allocations						
<i>Interstate Maintenance - State</i>	62,400					62,400
Summary for Other Allocations	62,400					62,400
Summary for Chesapeake	5,204,387	1,183,774		40,000		6,428,161

Highway System Maintenance - District Allocations

District Allocations						
	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Suffolk</i>						
Assets						
<i>Pavement</i>	14,700					14,700
<i>Pipes and Drainage</i>	8,500					8,500
Summary for Assets	23,200					23,200
Summary for Suffolk						
<i>Virginia Beach</i>	23,200					23,200
Assets						
<i>Pavement</i>	3,510,410					3,510,410
<i>Pipes and Drainage</i>	113,000					113,000
<i>Roadside</i>	202,400					202,400
<i>Special Facilities</i>			2,000			2,000
<i>Structure</i>	34,618					34,618
<i>Traffic Devices</i>	159,282					159,282
Summary for Assets	4,019,710		2,000			4,021,710
Cost Centers						
<i>Snow Operations</i>		85,114				85,114
Summary for Cost Centers		85,114				85,114
Other Allocations						
<i>Interstate Maintenance - State</i>	62,400					62,400
Summary for Other Allocations	62,400					62,400
Summary for Virginia Beach						
<i>Greensville Co.</i>	4,082,110	85,114	2,000			4,169,224
Assets						
<i>Pavement</i>		249,122	614,423			863,545
<i>Pipes and Drainage</i>		35,000	98,412			133,412

Highway System Maintenance - District Allocations

District Allocations

Greenville Co.

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Roadside		203,150	278,360			481,510
Structure		43,000	80,720			123,720
Summary for Assets		530,272	1,071,915			1,602,187

Cost Centers

<i>Maintenance Management</i>					268,445	268,445
<i>Snow Operations</i>		47,675	17,325			65,000
Summary for Cost Centers		47,675	17,325		268,445	333,445

Summary for Greenville Co.

Isle of Wight Co.		577,947	1,089,240		268,445	1,935,632
Assets						
<i>Pavement</i>		1,140,646	1,159,664			2,300,310
<i>Pipes and Drainage</i>		185,563	393,000			578,563
<i>Roadside</i>		294,471	343,303			637,774
<i>Structure</i>		7,375	22,000			29,375
Summary for Assets		1,628,055	1,917,967			3,546,022

Cost Centers

<i>Maintenance Management</i>					482,201	482,201
<i>Snow Operations</i>		168,096	58,082			226,178
Summary for Cost Centers		168,096	58,082		482,201	708,379

Summary for Isle of Wight Co.

James City Co.		1,796,151	1,976,049		482,201	4,254,401
Assets						
<i>Pavement</i>		1,328,705	1,891,342			3,220,047
<i>Pipes and Drainage</i>		211,600	85,800			297,400

Highway System Maintenance - District Allocations

District Allocations

James City Co.

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Roadside		368,400	118,400			486,800
Structure		277,054				277,054

Summary for Assets

2,185,759

2,095,542

4,281,301

Cost Centers

Maintenance Management

1,500

1,500

Other Maintenance

32,000

32,000

Snow Operations

135,478

97,346

232,824

Summary for Cost Centers

135,478

129,346

266,324

Summary for James City Co.

2,321,237

2,224,888

4,547,625

Chesapeake City of (Norfolk)

Assets

Pipes and Drainage 30,000

30,000

Roadside

110,000

110,000

Traffic Devices

5,000

5,000

Summary for Assets

145,000

145,000

Summary for Chesapeake City of (Norfolk)

145,000

145,000

Northampton Co.

Assets

Pavement

2,363,226

746,432

3,109,658

Pipes and Drainage

53,000

160,273

213,273

Roadside

225,400

214,000

439,400

Structure

1,000

1,000

Summary for Assets

2,641,626

1,121,705

3,763,331

District Allocations

Northampton Co.

Cost Centers

Maintenance Management

297,354

297,354

Snow Operations

31,848

118,544

Summary for Cost Centers

31,848

297,354

415,898

Summary for Northampton Co.

Southampton Assets

Pavement

407,039

2,726,327

3,133,366

Pipes and Drainage

130,416

285,092

415,508

Roadside

331,068

568,388

899,456

Structure

52,040

95,720

147,760

Summary for Assets

920,563

3,675,527

4,596,090

Cost Centers

Maintenance Management

599,979

599,979

Snow Operations

143,025

51,975

195,000

Summary for Cost Centers

143,025

51,975

794,979

Summary for Southampton

Surry Co. Assets

Pavement

712,256

435,678

1,147,934

Pipes and Drainage

71,000

163,751

234,751

Roadside

163,009

141,953

304,962

Structure

10,411

31,289

41,700

Summary for Assets

956,676

772,671

1,729,347

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Surry Co.						
Cost Centers						
<i>Maintenance Management</i>					249,479	249,479
<i>Snow Operations</i>	84,047		29,041			113,088
Summary for Cost Centers	84,047	29,041	29,041	249,479	362,567	
Summary for Surry Co.	1,040,723	801,712	249,479	2,091,914	2,091,914	
Sussex Co.						
Assets						
<i>Pavement</i>	530,360	993,772				1,524,132
<i>Pipes and Drainage</i>	109,060	246,508				355,568
<i>Roadside</i>	223,585	322,200				545,785
<i>Structure</i>	24,916	60,738				85,654
Summary for Assets	887,921	1,623,218				2,511,139
Cost Centers						
<i>Maintenance Management</i>					509,562	509,562
<i>Snow Operations</i>	168,092	58,082				226,174
Summary for Cost Centers	168,092	58,082	509,562	735,736		
Summary for Sussex Co.	1,056,013	1,681,300	509,562	3,246,875	3,246,875	
York Co.						
Assets						
<i>Pavement</i>	835,250	352,532				1,187,782
<i>Pipes and Drainage</i>	283,000	321,700				604,700
<i>Roadside</i>	357,800	195,200				553,000
<i>Structure</i>	66,500	16,000				82,500
Summary for Assets	1,542,550	885,432	2,427,982	2,427,982		

District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
York Co.						
Cost Centers						
<i>Other Maintenance</i>			18,000			18,000
<i>Snow Operations</i>		135,477	97,345			232,822
Summary for Cost Centers		135,477	115,345			250,822
Summary for York Co.		1,678,027	1,000,777			2,678,804
Summary for Hampton Roads District	29,407,889	24,012,267	15,993,330	9,207,271	9,986,193	88,606,950
Lynchburg District						
<i>District Wide</i>						
Cost Centers						
<i>Bridge Inspection</i>		618,500	618,500			1,237,000
<i>Equipment</i>				0		0
<i>Maintenance Management</i>					2,086,450	2,086,450
<i>Other Maintenance</i>		142,750	91,750			234,500
<i>Other Operations</i>				83,795		83,795
<i>Snow Operations</i>		50,000	25,037			75,037
Summary for Cost Centers		811,250	735,287	83,795	2,086,450	3,716,782
Other Allocations						
<i>Federal Bridge Funds on Primary System</i>		3,299,152				3,299,152
<i>Federal Bridge Funds on Secondary System</i>			371,856			371,856
<i>Federal NHS Funds on Primary System</i>		711,040				711,040
<i>Primary Maintenance - State</i>		1,510,062				1,510,062
<i>Secondary Maintenance - State</i>			92,964			92,964
Summary for Other Allocations		5,520,254	464,820			5,985,074
Summary for District Wide	6,331,504	1,200,107	83,795	2,086,450	9,701,856	
<i>Highway System Maintenance - District Allocations</i>						

District Allocations

Amherst Co.

Assets

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>		756,074	1,495,306			2,251,380
<i>Pipes and Drainage</i>		133,034	432,645			565,679
<i>Roadside</i>		301,623	358,403			660,026
<i>Special Facilities</i>		17,000				17,000
<i>Structure</i>			254,861			254,861
Summary for Assets		1,207,731	2,541,215			3,748,946

Cost Centers

<i>Maintenance Management</i>					545,095	545,095
<i>Other Maintenance</i>			68,000			68,000
<i>Snow Operations</i>		341,041	81,800			422,841
Summary for Cost Centers		341,041	149,800		545,095	1,035,936

Summary for Amherst Co.

Appomattox Co.

Assets

<i>Pavement</i>		1,640,512	757,700			2,398,212
<i>Pipes and Drainage</i>		28,500	185,000			213,500
<i>Roadside</i>		247,199	299,715			546,914
<i>Structure</i>			44,000			44,000
Summary for Assets		1,916,211	1,286,415			3,202,626

Cost Centers

<i>Maintenance Management</i>					215,000	215,000
<i>Other Maintenance</i>			30,000			30,000
<i>Snow Operations</i>		175,000	55,000			230,000

District Allocations

Appomattox Co.

Cost Centers

<i>Summary for Cost Centers</i>	175,000	85,000	215,000	475,000
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Summary for Appomattox Co.

Lynchburg

Cost Centers

<i>Equipment</i>		1,371,415	215,000	3,677,626
			1,450,000	1,450,000

Summary for Cost Centers

		1,450,000	1,450,000	1,450,000
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Summary for Lynchburg

Buckingham Co.

Assets

<i>Pavement</i>	1,187,081	1,685,806		2,872,887
<i>Pipes and Drainage</i>	60,000	451,021		511,021
<i>Roadside</i>	328,080	510,142		838,222
<i>Structure</i>	10,000	194,913		204,913

Summary for Assets

	1,585,161	2,841,882		4,427,043
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Cost Centers

Maintenance Management

			682,530	682,530
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Other Maintenance

		27,000		27,000
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Snow Operations

	201,409	99,714		301,123
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Summary for Cost Centers

	201,409	126,714	682,530	1,010,653
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Summary for Buckingham Co.

Campbell Co.

Assets

<i>Pavement</i>	1,786,570	2,968,596	682,530	5,437,696
<i>Pipes and Drainage</i>	403,142	1,679,142		2,082,284
	153,500	313,000		466,500

Highway System Maintenance - District Allocations

District Allocations

Campbell Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Assets</i>						
<i>Roadside</i>		466,478	569,400			1,035,878
<i>Special Facilities</i>		1,000				1,000
<i>Structure</i>		8,000	673,488			681,488
Summary for Assets		1,032,120	3,235,030			4,267,150

Cost Centers

<i>Maintenance Management</i>					707,000	707,000
<i>Other Maintenance</i>			64,000			64,000
<i>Snow Operations</i>		551,368	198,127			749,495
Summary for Cost Centers		551,368	262,127		707,000	1,520,495

Summary for Campbell Co.

Appomattox

Cost Centers		1,583,488	3,497,157		707,000	5,787,645
<i>Maintenance Management</i>					15,736	15,736
Summary for Cost Centers					15,736	15,736

Summary for Appomattox

Chatham

Assets						
<i>Pipes and Drainage</i>		178,620	263,238			441,858
Summary for Assets		178,620	263,238			441,858

Summary for Chatham

Charlotte Co.

Assets						
<i>Pavement</i>		2,062,059	1,091,037			3,153,096
<i>Pipes and Drainage</i>		141,192	261,840			403,032

Highway System Maintenance - District Allocations

District Allocations

Charlotte Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Assets</i>						
<i>Roadside</i>		380,859	275,371			656,230
<i>Structure</i>			346,232			346,232
Summary for Assets		2,584,110	1,974,480			4,558,590
<i>Cost Centers</i>						
<i>Maintenance Management</i>					288,846	288,846
<i>Other Maintenance</i>			12,000			12,000
<i>Snow Operations</i>		206,500	55,500			262,000
Summary for Cost Centers		206,500	67,500		288,846	562,846

Summary for Charlotte Co.

Halifax		2,790,610	2,041,980		288,846	5,121,436
<i>Assets</i>						
<i>Pipes and Drainage</i>			130,000			130,000
<i>Structure</i>			120,000			120,000
Summary for Assets			250,000			250,000

Summary for Halifax

Cumberland Co.						250,000
<i>Assets</i>						
<i>Pavement</i>		812,819	893,728			1,706,547
<i>Pipes and Drainage</i>		57,040	204,573			261,613
<i>Roadside</i>		185,129	338,768			523,897
<i>Structure</i>			118,616			118,616
Summary for Assets		1,054,988	1,555,685			2,610,673

Cost Centers

<i>Maintenance Management</i>					253,400	253,400
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Highway System Maintenance - District Allocations

District Allocations

Cumberland Co.

Cost Centers	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Other Maintenance</i>			7,000			7,000
<i>Snow Operations</i>	128,603		52,200			180,803
Summary for Cost Centers	128,603	59,200	253,400			441,203

Summary for Cumberland Co.

	1,183,591	1,614,885	253,400			3,051,876
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Halifax Co.

Assets	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>	2,096,170	2,281,252			4,377,422
<i>Pipes and Drainage</i>	583,352	663,376			1,246,728
<i>Roadside</i>	540,058	584,322			1,124,380
<i>Special Facilities</i>	1,000				1,000
<i>Structure</i>	294,000				294,000

Summary for Assets

	3,514,580	3,528,950			7,043,530
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Cost Centers

<i>Maintenance Management</i>				622,628	622,628
<i>Other Maintenance</i>		18,000			18,000
<i>Snow Operations</i>	440,750	83,250			524,000
Summary for Cost Centers	440,750	101,250		622,628	1,164,628

Summary for Halifax Co.

	3,955,330	3,630,200		622,628	8,208,158
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Nelson Co.

Assets	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>	505,115	1,469,843			1,974,958
<i>Pipes and Drainage</i>	150,686	368,666			519,352
<i>Roadside</i>	322,385	385,608			707,993
<i>Special Facilities</i>	6,000				6,000

Highway System Maintenance - District Allocations

District Allocations

Nelson Co.

Assets

<i>Structure</i>						493,685			
Summary for Assets						2,717,802			3,701,988

Cost Centers

<i>Maintenance Management</i>							485,734		485,734
<i>Other Maintenance</i>					39,000				39,000
<i>Snow Operations</i>					93,252				338,944
Summary for Cost Centers					132,252		485,734		863,678

Summary for Nelson Co.

Pittsylvania Co.

Assets

<i>Pavement</i>						4,293,044			7,170,963
<i>Pipes and Drainage</i>					304,737				707,737
<i>Roadside</i>					1,056,960				1,989,923
<i>Structure</i>					947,000				1,897,003
Summary for Assets					6,604,744				11,765,626

Cost Centers

<i>Maintenance Management</i>							985,914		985,914
<i>Other Maintenance</i>					13,030				13,030
<i>Snow Operations</i>					305,906				1,069,734
Summary for Cost Centers					318,936		985,914		2,068,678

Summary for Pittsylvania Co.

Prince Edward Co.

Assets

<i>Pavement</i>								1,133,493	1,974,647
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Highway System Maintenance - District Allocations

District Allocations

Prince Edward Co.

Assets

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pipes and Drainage</i>		68,500	371,393			439,893
<i>Roadside</i>		331,902	343,276			675,178
<i>Structure</i>		15,000	215,770			230,770

Summary for Assets

	1,256,556	2,063,932				3,320,488
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Cost Centers

<i>Maintenance Management</i>					589,074	589,074
<i>Other Maintenance</i>			26,000			26,000
<i>Snow Operations</i>		240,634	35,581			276,215

Summary for Cost Centers

	240,634	61,581	589,074			891,289
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Summary for Prince Edward Co.

	1,497,190	2,125,513	589,074			4,211,777
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Summary for Lynchburg District

	30,101,474	31,427,840	1,533,795	7,477,407		70,540,516
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Northern Virginia District

District Wide

Cost Centers

<i>Bridge Inspection</i>	200,000	150,000	353,000			703,000
<i>Equipment</i>				5,183,931		5,183,931
<i>Maintenance Management</i>					9,057,056	9,057,056
<i>Other Maintenance</i>	610,500	260,500	616,000			1,487,000
<i>Other Operations</i>				1,039,330		1,039,330
<i>Snow Operations</i>	3,996,028	7,479,114	40,000			11,515,142

Summary for Cost Centers

	4,806,528	7,889,614	1,009,000	6,223,261	9,057,056	28,985,459
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Other Allocations

<i>Federal Bridge Funds on Interstate System</i>					420,800	420,800
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Highway System Maintenance - District Allocations

District Allocations

District Wide

Other Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Federal Bridge Funds on Primary System</i>		2,123,780				2,123,780
<i>Federal Bridge Funds on Secondary System</i>			419,200			419,200
<i>Federal IM Funds on Interstate System</i>	7,631,076					7,631,076
<i>Federal NHS Funds on Interstate System</i>	172,800					172,800
<i>Federal NHS Funds on Primary System</i>		1,640,520				1,640,520
<i>Interstate Maintenance - State</i>	2,062,263					2,062,263
<i>Primary Maintenance - State</i>		2,411,603				2,411,603
<i>Secondary Maintenance - State</i>			2,084,450			2,084,450
Summary for Other Allocations	10,286,939	6,175,903	2,503,650			18,966,492

Summary for District Wide

	15,093,467	14,065,517	3,512,650	6,223,261	9,057,056	47,951,951
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Arlington

Assets

<i>Pavement</i>		784,000				784,000
<i>Pipes and Drainage</i>		173,700				173,700
<i>Roadside</i>	200,000	75,000				275,000
<i>Structure</i>		300,000				300,000

Summary for Assets

	200,000	1,332,700				1,532,700
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Cost Centers

<i>Maintenance Management</i>					253,670	253,670
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Summary for Cost Centers

					253,670	253,670
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Summary for Arlington

	200,000	1,332,700		253,670	253,670	1,786,370
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Fairfax

Cost Centers

<i>Other Maintenance</i>	208,000	24,000	158,000			390,000
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Highway System Maintenance - District Allocations

District Allocations

Fairfax

Cost Centers

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Summary for Cost Centers</i>	208,000	24,000	158,000			390,000
Summary for Fairfax	208,000	24,000	158,000			390,000
<i>Fairfax Co.</i>						
Assets						
<i>Pavement</i>	1,368,000	17,597,347	3,742,416			22,707,763
<i>Pipes and Drainage</i>	339,000	827,500	1,300,371			2,466,871
<i>Roadside</i>	1,510,250	1,877,992	2,040,889			5,429,131
<i>Special Facilities</i>	2,000	42,855	13,000			57,855
<i>Structure</i>			815,000			815,000
<i>Traffic Devices</i>			2,000			2,000
Summary for Assets	3,219,250	20,345,694	7,913,676			31,478,620

Cost Centers

<i>Maintenance Management</i>					1,948,460	1,948,460
<i>Other Maintenance</i>			121,800			121,800
<i>Snow Operations</i>		4,862,700	3,412,941			8,275,641
Summary for Cost Centers		4,862,700	3,534,741		1,948,460	10,345,901

Summary for Fairfax Co.

Loudoun Co.

Assets

<i>Pavement</i>		1,200,665	3,800,178			5,000,843
<i>Pipes and Drainage</i>		484,487	1,095,465			1,579,952
<i>Roadside</i>		777,781	490,383			1,268,164
<i>Special Facilities</i>		6,000				6,000
<i>Structure</i>			753,000			753,000
Summary for Loudoun Co.		25,208,394	11,448,417		1,948,460	41,824,521

District Allocations

Loudoun Co.

Assets

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Summary for Assets</i>		2,468,933	6,139,026			8,607,959
Cost Centers						
<i>Other Maintenance</i>			136,000			136,000
<i>Snow Operations</i>	1,440,000		1,317,803			2,757,803
<i>Summary for Cost Centers</i>		1,440,000	1,453,803			2,893,803

Summary for Loudoun Co.

Prince William Co.

Assets

<i>Pavement</i>	1,653,000	3,252,185	6,085,791			10,990,976
<i>Pipes and Drainage</i>	215,000	256,000	1,115,033			1,586,033
<i>Roadside</i>	387,500	344,500	989,418			1,721,418
<i>Special Facilities</i>	2,000	16,000	85,000			103,000
<i>Structure</i>	295,000					295,000
<i>Summary for Assets</i>	2,552,500	3,868,685	8,275,242			14,696,427

Cost Centers

Maintenance Management

				688,185		688,185
<i>Other Maintenance</i>			167,505			167,505
<i>Snow Operations</i>	1,975,000		1,885,871			3,860,871

Summary for Cost Centers

		1,975,000	2,053,376	688,185		4,716,561
Summary for Prince William Co.	2,552,500	5,843,685	10,328,618	688,185		19,412,988
Summary for Northern Virginia District	21,273,217	50,383,229	33,040,514	6,223,261	11,947,371	122,867,592

Richmond District

District Allocations

District Wide

Cost Centers	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Equipment</i>				-1,450,000		-1,450,000
<i>Maintenance Management</i>				6,766,165		6,766,165
<i>Operations Management</i>				313,587		313,587
<i>Other Maintenance</i>	185,840	152,500	453,702			792,042
<i>Other Operations</i>				1,020,895		1,020,895
<i>Outsourced Services</i>	990,628					990,628
<i>Smart Traffic Center and Safety Service Patrols</i>				585,001		585,001
<i>Snow Operations</i>	945,000	3,803,594	2,508,000			7,256,594
Summary for Cost Centers	2,121,468	3,956,094	2,961,702	155,896	7,079,752	16,274,912

Other Allocations

<i>Federal Bridge Funds on Primary System</i>		3,960,000				3,960,000
<i>Federal IM Funds on Interstate System</i>	16,807,224					16,807,224
<i>Federal NHS Funds on Interstate System</i>	720,000					720,000
<i>Federal STP Funds on Interstate System</i>	4,000,000					4,000,000
<i>Interstate Maintenance - State</i>	3,349,387					3,349,387
<i>Primary Maintenance - State</i>		2,247,179				2,247,179
Summary for Other Allocations	24,876,611	6,207,179				31,083,790

Summary for District Wide

Amelia Assets						
<i>Pavement</i>		862,000	646,993			1,508,993
<i>Pipes and Drainage</i>		100,400	366,206			466,606
<i>Roadside</i>		68,088	260,500			328,588
<i>Structure</i>			71,829			71,829
Summary for District Wide	26,998,079	10,163,273	2,961,702	155,896	7,079,752	47,358,702

Highway System Maintenance - District Allocations

District Allocations

Amelia

Assets

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Summary for Assets</i>		1,030,488	1,345,528			2,376,016

Cost Centers

Maintenance Management

	184,000					184,000
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Other Maintenance

		20,000				20,000
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Snow Operations

		135,000	50,000			185,000
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Summary for Cost Centers

		135,000	70,000		184,000	389,000
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Summary for Amelia

Colonial Heights

Assets

<i>Traffic Devices</i>	893,409	2,846,941	1,322,173		184,000	5,062,523
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Summary for Assets

	893,409	2,846,941	1,322,173			5,062,523
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Summary for Colonial Heights

Brunswick Co.

Assets

<i>Pavement</i>	61,349	1,081,065	1,174,789			2,317,203
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Pipes and Drainage

	22,627	83,149	198,694			304,470
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Roadside

	81,212	331,698	560,122			973,032
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Structure

	4,535	34,723	175,264			214,522
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Traffic Devices

		1,000				1,000
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Summary for Assets

	169,723	1,531,635	2,108,869			3,810,227
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Cost Centers

Maintenance Management

				706,319		706,319
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Other Maintenance

		25,000				25,000
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Snow Operations

	90,000	235,000	120,000			445,000
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Highway System Maintenance - District Allocations

District Allocations

Brunswick Co.

Cost Centers

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Summary for Cost Centers</i>	90,000	235,000	145,000		706,319	1,176,319
Summary for Brunswick Co.	259,723	1,766,635	2,253,869		706,319	4,986,546

Petersburg

Assets

<i>Pavement</i>			458,831			458,831
<i>Pipes and Drainage</i>			1,978			1,978
<i>Traffic Devices</i>	21,829	129,039	190,394			341,262
<i>Summary for Assets</i>	21,829	129,039	651,203			802,071

Summary for Petersburg

Richmond

Assets

<i>Roadside</i>		27,000				27,000
<i>Special Facilities</i>	500					500
<i>Traffic Devices</i>	100,000					100,000
<i>Summary for Assets</i>	100,500	27,000				127,500

Cost Centers

<i>Equipment</i>				3,000,000		3,000,000
<i>Other Maintenance</i>	1,050					1,050
<i>Summary for Cost Centers</i>	1,050			3,000,000		3,001,050

Summary for Richmond

Ashland

Assets

<i>Traffic Devices</i>	85,000	114,000	44,000			243,000
<i>Summary for Assets</i>	85,000	114,000	44,000			243,000

Highway System Maintenance - District Allocations

District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Ashtland</i>						
Summary for Ashtland	85,000	114,000	44,000			243,000
<i>Charles City Co.</i>						
Assets						
<i>Pavement</i>		237,442	195,000			432,442
<i>Pipes and Drainage</i>		72,700	223,500			296,200
<i>Roadside</i>		377,000	227,000			604,000
<i>Structure</i>		45,500	37,800			83,300
Summary for Assets		732,642	683,300			1,415,942
<i>Summary for Charles City Co.</i>						
Summary for Charles City Co.		732,642	683,300			1,415,942
<i>Chesterfield Co.</i>						
Assets						
<i>Pavement</i>	215,982	12,608,077	3,094,882			15,918,941
<i>Pipes and Drainage</i>		525,078	853,579			1,378,657
<i>Roadside</i>		1,642,138	907,319			2,549,457
<i>Structure</i>	895,000	1,283,000	1,342,426			3,520,426
Summary for Assets	1,110,982	16,058,293	6,198,206			23,367,481
<i>Summary for Chesterfield Co.</i>						
Summary for Chesterfield Co.	1,110,982	16,058,293	6,198,206			23,367,481
<i>Dinwiddie Co.</i>						
Assets						
<i>Pavement</i>	660,000	988,569	475,893			2,124,462
<i>Pipes and Drainage</i>	125,600	290,148	512,978			928,726
<i>Roadside</i>	139,727	390,000	459,000			988,727
<i>Structure</i>	13,000	102,262	739,282			854,544
<i>Traffic Devices</i>		6,000				6,000
Summary for Assets	938,327	1,776,979	2,187,153			4,902,459

District Allocations

Dinwiddie Co.

Cost Centers

Maintenance Management

660,273

660,273

Other Maintenance

30,000

30,000

Snow Operations

120,000

151,250

Summary for Cost Centers

120,000

181,250

660,273

1,244,023

Summary for Dinwiddie Co.

South Hill Assets

1,058,327

2,059,479

2,368,403

6,146,482

Traffic Devices

56,436

201,264

77,592

335,292

Summary for Assets

56,436

201,264

77,592

335,292

Summary for South Hill

56,436

201,264

77,592

335,292

Goochland Co.

Assets

Pavement

7,000

1,823,419

1,012,231

2,842,650

Pipes and Drainage

94,000

193,500

287,500

Roadside

40,350

171,100

406,000

617,450

Structure

18,000

258,000

302,500

578,500

Summary for Assets

65,350

2,346,519

1,914,231

4,326,100

Cost Centers

Outsourced Services

1,000,000

1,000,000

Rest Areas

29,000

29,000

Summary for Cost Centers

1,029,000

1,029,000

Summary for Goochland Co.

1,094,350

2,346,519

1,914,231

5,355,100

District Allocations

Hanover Co.

Assets

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>	289,628	1,170,739	1,288,195			2,748,562
<i>Pipes and Drainage</i>	18,000	207,860	478,292			704,152
<i>Roadside</i>	203,060	701,374	1,401,333			2,305,767
<i>Structure</i>	800,000	12,500	343,240			1,155,740
Summary for Assets	1,310,688	2,092,473	3,511,060			6,914,221

Summary for Hanover Co.

6,914,221

Henrico Co.

Assets

<i>Pavement</i>	1,777,635	2,572,943				4,350,578
<i>Pipes and Drainage</i>	125,950	283,850				409,800
<i>Roadside</i>	1,063,826	770,800				1,834,626
<i>Structure</i>	1,337,000	67,000				1,404,000
<i>Traffic Devices</i>		18,000				18,000

Summary for Assets

4,304,411

8,017,004

Summary for Henrico Co.

3,712,593

8,017,004

Lunenburg Co.

Assets

<i>Pavement</i>	1,521,580		1,228,585			2,750,165
<i>Pipes and Drainage</i>	161,595		355,905			517,500
<i>Roadside</i>	129,560		371,090			500,650
<i>Structure</i>			228,413			228,413
Summary for Assets	1,812,735		2,183,993			3,996,728

Cost Centers

Maintenance Management

204,100

204,100

Highway System Maintenance - District Allocations

District Allocations

Lunenburg Co.

Cost Centers

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Other Maintenance</i>			25,000			25,000
<i>Snow Operations</i>		202,420	62,823			265,243
Summary for Cost Centers		202,420	87,823		204,100	494,343

Summary for Lunenburg Co.

Mecklenburg Co.

Assets

<i>Pavement</i>	51,743	2,362,074	1,930,671			4,344,488
<i>Pipes and Drainage</i>	63,477	276,040	283,558			623,075
<i>Roadside</i>	250,760	728,914	889,959			1,869,633
<i>Structure</i>	5,000	11,400	93,697			110,097
Summary for Assets	370,980	3,378,428	3,197,885			6,947,293

Cost Centers

Maintenance Management

<i>Other Maintenance</i>			80,000		634,454	80,000
<i>Snow Operations</i>	70,000	280,000	80,000			430,000

Summary for Cost Centers

	70,000	280,000	160,000		634,454	1,144,454
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Summary for Mecklenburg Co.

New Kent Co.

Assets

<i>Pavement</i>	571,926	1,052,669	370,000			1,994,595
<i>Pipes and Drainage</i>		75,500	304,400			379,900
<i>Roadside</i>		381,000	229,000			610,000
<i>Structure</i>		62,000	540,500			602,500

Summary for Assets

	571,926	1,571,169	1,443,900		634,454	8,091,747
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Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>New Kent Co.</i>						
Summary for New Kent Co.	571,926	1,571,169	1,443,900			3,586,995
<i>Nottoway Co.</i>						
Assets						
Pavement		1,491,984	602,441			2,094,425
Pipes and Drainage		175,000	273,500			448,500
Roadside		142,500	170,500			313,000
Structure		150	37,514			37,664
Summary for Assets		1,809,634	1,083,955			2,893,589
Cost Centers						
Maintenance Management					254,264	254,264
Other Maintenance			25,000			25,000
Snow Operations		184,550	53,376			237,926
Summary for Cost Centers		184,550	78,376		254,264	517,190
Summary for Nottoway Co.						
Powhatan Co.		1,994,184	1,162,331		254,264	3,410,779
Assets						
Pipes and Drainage		34,000	82,000			116,000
Roadside			176,500			176,500
Summary for Assets		34,000	258,500			292,500
Summary for Powhatan Co.						
Prince George Co.		34,000	258,500			292,500
Assets						
Pavement	651,500	1,933,653	347,266			2,932,419
Pipes and Drainage	87,000	98,000	247,719			432,719
Roadside	439,673	159,000	444,076			1,042,749

Highway System Maintenance - District Allocations

District Allocations

Prince George Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Assets</i>						
<i>Structure</i>	513,000	53,549	329,962			896,511
Summary for Assets	1,691,173	2,244,202	1,369,023			5,304,398
Cost Centers						
<i>Maintenance Management</i>					441,750	441,750
<i>Other Maintenance</i>			30,000			30,000
<i>Snow Operations</i>	97,500	30,000	78,750			206,250
Summary for Cost Centers	97,500	30,000	108,750		441,750	678,000
Summary for Prince George Co.	1,788,673	2,274,202	1,477,773		441,750	5,982,398
Summary for Richmond District	40,096,363	54,962,777	33,373,472	3,155,896	10,164,912	141,753,420

129 Salem District

District Wide

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Cost Centers						
<i>Bridge Inspection</i>	270,000	720,000	810,000			1,800,000
<i>Equipment</i>				0		0
<i>Maintenance Management</i>					2,559,546	2,559,546
<i>Operations Management</i>				329,298		329,298
<i>Other Maintenance</i>	52,956	116,451	65,294			234,701
<i>Other Operations</i>				248,534		248,534
<i>Smart Traffic Center and Safety Service Patrols</i>				1,741,478		1,741,478
<i>Snow Operations</i>	341,132	2,600,129	2,630,694			5,571,955
Summary for Cost Centers	664,088	3,436,580	3,505,988	1,990,012	2,888,844	12,485,512
Other Allocations						
<i>Federal NHS Funds on Interstate System</i>	6,344,306					6,344,306

Highway System Maintenance - District Allocations

District Allocations

District Wide

Other Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Federal NHS Funds on Primary System</i>		1,489,668				1,489,668
<i>Interstate Maintenance - State</i>	2,060,755					2,060,755
<i>Primary Maintenance - State</i>		1,288,766				1,288,766
<i>Secondary Maintenance - State</i>			37,500			37,500
Summary for Other Allocations	8,405,061	2,778,434	37,500			11,220,995

Summary for District Wide

Bedford Co.

Assets

<i>Pavement</i>		4,379,609	2,706,260			7,085,869
<i>Pipes and Drainage</i>		385,298	180,892			566,190
<i>Roadside</i>		313,343	790,026			1,103,369
<i>Structure</i>		365,942	191,442			557,384
Summary for Assets		5,444,192	3,868,620			9,312,812

Cost Centers

<i>Maintenance Management</i>					765,569	765,569
<i>Other Maintenance</i>			99,000			99,000
<i>Snow Operations</i>		399,138	457,383			856,521
Summary for Cost Centers		399,138	556,383		765,569	1,721,090

Summary for Bedford Co.

Botetourt Co.

Assets

<i>Pavement</i>	44,595	845,382	1,303,797			2,193,774
<i>Pipes and Drainage</i>	41,968	143,411	614,277			799,656
<i>Roadside</i>	149,431	610,454	217,253			977,138
Summary for Botetourt Co.	5,843,330	4,425,003	4,425,003		765,569	11,033,902

Highway System Maintenance - District Allocations

District Allocations

Botetourt Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
Structure	7,124	303,834	107,791			418,749
Summary for Assets	243,118	1,903,081	2,243,118			4,389,317

Cost Centers

Maintenance Management					729,259	729,259
Other Maintenance			38,446			38,446
Summary for Cost Centers			38,446		729,259	767,705

Summary for Botetourt Co.

Roanoke Assets	243,118	1,903,081	2,281,564		729,259	5,157,022
Roadside		10,000				10,000
Structure	336,309					336,309
Summary for Assets	336,309	10,000				346,309

Summary for Roanoke

Carroll Co. Assets	336,309	10,000			346,309	346,309
Pavement		4,106,330	2,031,363			6,137,693
Pipes and Drainage		235,229	474,746			709,975
Roadside	125,000	427,294	772,952			1,325,246
Special Facilities	60,318					60,318
Structure		497,392	140,929			638,321
Summary for Assets	185,318	5,266,245	3,419,990			8,871,553

Cost Centers

Maintenance Management					852,013	852,013
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District Allocations

Carroll Co.

Cost Centers

Summary for Cost Centers

									852,013	852,013
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Summary for Carroll Co.

	185,318	5,266,245	3,419,990						852,013	9,723,566
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Craig Co.

Assets

Pavement		599,173	520,611							1,119,784
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Pipes and Drainage

		82,711	117,510							200,221
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Roadside

	25,000	95,434	88,344							208,778
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Structure

		136,363	315,732							452,095
--	--	---------	---------	--	--	--	--	--	--	---------

Summary for Assets

	25,000	913,681	1,042,197							1,980,878
--	--------	---------	-----------	--	--	--	--	--	--	-----------

Cost Centers

Maintenance Management

									216,919	216,919
--	--	--	--	--	--	--	--	--	---------	---------

Other Maintenance

									3,835	3,835
--	--	--	--	--	--	--	--	--	-------	-------

Summary for Cost Centers

			3,835						216,919	220,754
--	--	--	-------	--	--	--	--	--	---------	---------

Summary for Craig Co.

	25,000	913,681	1,046,032						216,919	2,201,632
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Floyd Co.

Assets

Pavement		2,150,510	705,751							2,856,261
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Pipes and Drainage

		175,292	346,298							521,590
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Roadside

		165,178	188,147							353,325
--	--	---------	---------	--	--	--	--	--	--	---------

Structure

		141,976	93,863							235,839
--	--	---------	--------	--	--	--	--	--	--	---------

Summary for Assets

		2,632,956	1,334,059							3,967,015
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Cost Centers

Maintenance Management

									433,585	433,585
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District Allocations

Floyd Co.

Cost Centers

Summary for Cost Centers

							433,585	433,585	433,585
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Summary for Floyd Co.

Franklin Co. Assets

<i>Pavement</i>	2,597,294		2,730,885						5,328,179
<i>Pipes and Drainage</i>	122,000		321,902						443,902
<i>Roadside</i>	313,000		530,000						843,000
<i>Structure</i>	348,127		827,664						1,175,791

Summary for Assets

	3,380,421		4,410,451						7,790,872
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Cost Centers

<i>Bridge Inspection</i>		11,134							11,134
<i>Equipment</i>				15,477					15,477
<i>Maintenance Management</i>					730,066				730,066
<i>Other Maintenance</i>		69,031							69,031

Summary for Cost Centers

			80,165	15,477	730,066				825,708
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Summary for Franklin Co.

Giles Co. Assets

<i>Pavement</i>	1,451,619	1,086,798							2,538,417
<i>Pipes and Drainage</i>	162,050	300,950							463,000
<i>Roadside</i>	213,835	339,695							553,530
<i>Special Facilities</i>	6,000								6,000
<i>Structure</i>	313,812	101,549							415,361

Summary for Assets

	2,147,316	1,828,992							3,976,308
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Highway System Maintenance - District Allocations

District Allocations

Giles Co.

Cost Centers

Maintenance Management

173,447

173,447

Other Maintenance

6,735

6,735

Snow Operations

332,581

332,581

Summary for Cost Centers

310,123

173,447

816,151

Summary for Giles Co.

Henry Co. Assets

Pavement

3,119,737

953,156

4,072,893

Pipes and Drainage

507,189

264,631

771,820

Roadside

677,060

168,181

845,241

Structure

645,015

123,495

768,510

Summary for Assets

4,949,001

1,509,463

6,458,464

Cost Centers

Maintenance Management

695,021

695,021

Snow Operations

598,708

686,074

1,284,782

Summary for Cost Centers

598,708

686,074

1,979,803

Summary for Henry Co.

Montgomery Co. Assets

Pavement

2,251,574

1,637,588

3,889,162

Pipes and Drainage

29,718

348,516

556,907

Roadside

91,955

304,152

615,497

Structure

123,200

146,326

799,655

Traffic Devices

530,129

146,326

799,655

3,000

Highway System Maintenance - District Allocations

District Allocations

Montgomery Co.

Assets

<i>Summary for Assets</i>	244,873	3,179,766	2,439,582				5,864,221
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Cost Centers

Maintenance Management

			642,734				642,734
--	--	--	---------	--	--	--	---------

Other Maintenance

			8,505				8,505
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Rest Areas

	10,000						10,000
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Snow Operations

	229,046	535,703	565,000				1,329,749
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Summary for Cost Centers

	239,046	535,703	573,505	642,734			1,990,988
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Summary for Montgomery Co.

Patrick Co.

Assets

<i>Pavement</i>		3,544,695	2,148,680				5,693,375
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Pipes and Drainage

		61,438	151,678				213,116
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Roadside

		304,753	256,551				561,304
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Structure

		383,545	135,000				518,545
--	--	---------	---------	--	--	--	---------

Summary for Assets

		4,294,431	2,691,909				6,986,340
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Cost Centers

Maintenance Management

			683,410				683,410
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Summary for Cost Centers

			683,410				683,410
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Summary for Patrick Co.

Pulaski Co.

Assets

<i>Pavement</i>		1,092,117	1,020,446				2,112,563
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Pipes and Drainage

	38,086	114,263	228,531				380,880
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Roadside

	48,649	159,443	383,246				591,338
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Highway System Maintenance - District Allocations

District Allocations

Pulaski Co.

Assets

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Special Facilities</i>		6,000				6,000
<i>Structure</i>	8,680	468,204	69,751			546,635
Summary for Assets	95,415	1,840,027	1,701,974			3,637,416

Cost Centers

<i>Maintenance Management</i>					328,910	328,910
<i>Other Maintenance</i>			6,480			6,480
<i>Snow Operations</i>	253,668	291,180	380,194			925,042
Summary for Cost Centers	253,668	291,180	386,674		328,910	1,260,432

Summary for Pulaski Co.

Roanoke Co.

Assets

<i>Pavement</i>	19,891	827,796	1,074,688			1,922,375
<i>Pipes and Drainage</i>		223,840	543,815			767,655
<i>Roadside</i>	186,087	379,194	257,108			822,389
<i>Structure</i>	7,124	681,329	69,460			757,913
<i>Traffic Devices</i>		3,000				3,000

Summary for Assets

	213,102	2,115,159	1,945,071			4,273,332
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Cost Centers

<i>Equipment</i>				2,121,643		2,121,643
<i>Maintenance Management</i>					773,990	773,990
<i>Other Maintenance</i>			87,905			87,905
<i>Snow Operations</i>	28,587	31,086				59,673

Summary for Cost Centers

	28,587	31,086	87,905	2,121,643	773,990	3,043,211
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District Allocations

Roanoke Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Summary for Roanoke Co.	241,689	2,146,245	2,032,976	2,121,643	773,990	7,316,543
Summary for Salem District	10,933,585	46,479,686	34,702,024	4,127,132	9,913,767	106,156,194

Staunton District

District Wide Cost Centers

<i>Bridge Inspection</i>	117,000	216,000	567,000			900,000
<i>Equipment</i>				240,780		240,780
<i>Maintenance Management</i>					3,453,865	3,453,865
<i>Other Maintenance</i>	64,880	165,988	107,217			338,085
<i>Other Operations</i>				65,340		65,340
<i>Snow Operations</i>	1,732	318,169	601			320,502
Summary for Cost Centers	183,612	700,157	674,818	306,120	3,453,865	5,318,572

Other Allocations

<i>Federal Bridge Funds on Primary System</i>		1,227,200				1,227,200
<i>Federal IM Funds on Interstate System</i>	10,425,701					10,425,701
<i>Interstate Maintenance - State</i>	1,158,411					1,158,411
<i>Primary Maintenance - State</i>		530,130				530,130
Summary for Other Allocations	11,584,112	1,757,330				13,341,442

Summary for District Wide

Allegheny Co.

<i>Assets</i>						
<i>Pavement</i>	124,790	1,291,846	1,037,625			2,454,261
<i>Pipes and Drainage</i>	35,850	91,280	278,030			405,160
<i>Roadside</i>	255,600	200,621	364,706			820,927

Highway System Maintenance - District Allocations

District Allocations

Allegheny Co.

Assets

Structure	840,000	395,131			1,235,131
Traffic Devices	900				900

Summary for Assets

	416,240	2,424,647	2,075,492		4,916,379
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Cost Centers

Maintenance Management			218,702		218,702
Other Maintenance		16,000			16,000
Snow Operations	264,154	207,259	114,950		586,363

Summary for Cost Centers

	264,154	207,259	130,950	218,702	821,065
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Summary for Allegheny Co.

Augusta Co.

Assets

Pavement	542,153	2,499,940	3,923,144		6,965,237
Pipes and Drainage	4,123	134,955	389,747		528,825
Roadside	950,709	821,688	1,070,625		2,843,022
Structure		200,000	1,016,884		1,216,884
Traffic Devices		1,000	1,000		2,000

Summary for Assets

	1,496,985	3,657,583	6,401,400		11,555,968
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Cost Centers

Maintenance Management				1,035,528	1,035,528
Other Maintenance			49,018		49,018
Outsourced Services	325,392				325,392
Snow Operations	231,247	605,191	363,142		1,199,580

Summary for Cost Centers

	556,639	605,191	412,160	1,035,528	2,609,518
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District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Augusta Co.</i>						
Summary for Augusta Co.	2,053,624	4,262,774	6,813,560		1,035,528	14,165,486
<i>Bath Co.</i>						
Assets						
<i>Pavement</i>		517,599	549,105			1,066,704
<i>Pipes and Drainage</i>		172,000	210,000			382,000
<i>Roadside</i>		152,505	675,147			827,652
<i>Structure</i>			100,000			100,000
Summary for Assets		842,104	1,534,252			2,376,356
Cost Centers						
<i>Maintenance Management</i>					182,112	182,112
<i>Other Maintenance</i>			6,000			6,000
<i>Snow Operations</i>		240,478	164,694			405,172
Summary for Cost Centers		240,478	170,694		182,112	593,284
Summary for Bath Co.		1,082,582	1,704,946		182,112	2,969,640
<i>Clarke Co.</i>						
Assets						
<i>Pavement</i>		338,250	527,508			865,758
<i>Pipes and Drainage</i>		24,719	152,930			177,649
<i>Roadside</i>		173,412	121,675			295,087
<i>Special Facilities</i>		5,000				5,000
<i>Structure</i>		5,358	29,000			34,358
<i>Traffic Devices</i>			500			500
Summary for Assets		546,739	831,613			1,378,352
Cost Centers						
<i>Maintenance Management</i>					163,023	163,023

Highway System Maintenance - District Allocations

District Allocations

Clarke Co.

Cost Centers

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Other Maintenance</i>			26,440			26,440
<i>Snow Operations</i>		253,000	127,000			380,000
Summary for Cost Centers		253,000	153,440		163,023	569,463

Summary for Clarke Co.

Frederick Co. Assets

<i>Pavement</i>	12,072	916,963	1,704,664			2,633,699
<i>Pipes and Drainage</i>		233,745	636,306			870,051
<i>Roadside</i>	251,313	522,556	517,314			1,291,183
<i>Structure</i>		453,712	80,000			533,712
<i>Traffic Devices</i>		1,000				1,000

Summary for Assets

	263,385	2,127,976	2,938,284			5,329,645
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Cost Centers

Maintenance Management

					456,941	456,941
<i>Other Maintenance</i>			94,991			94,991

Snow Operations

	143,939	629,916	316,120			1,089,975
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Summary for Cost Centers

	143,939	629,916	411,111		456,941	1,641,907
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Summary for Frederick Co.

Highland Co. Assets

<i>Pavement</i>		569,712	622,479			1,192,191
<i>Pipes and Drainage</i>		75,021	157,023			232,044
<i>Roadside</i>		317,488	261,927			579,415
<i>Structure</i>		262,000	208,500			470,500

Highway System Maintenance - District Allocations

District Allocations

Highland Co.

Assets

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Traffic Devices</i>		997	1,000			1,997
Summary for Assets	1,225,218	1,250,929				2,476,147

Cost Centers

<i>Maintenance Management</i>				159,877		159,877
<i>Other Maintenance</i>			9,000			9,000
<i>Snow Operations</i>	302,213	153,663				455,876
Summary for Cost Centers	302,213	162,663		159,877		624,753

Summary for Highland Co.

Page Co.

Assets

<i>Pavement</i>	1,165,000		1,057,866			2,222,866
<i>Pipes and Drainage</i>	119,000		228,000			347,000
<i>Roadside</i>	239,168		250,275			489,443
<i>Structure</i>	1,052,500		233,000			1,285,500
<i>Traffic Devices</i>			500			500

Summary for Assets

	2,575,668	1,769,641				4,345,309
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Cost Centers

<i>Maintenance Management</i>				218,515		218,515
<i>Other Maintenance</i>			12,000			12,000
<i>Snow Operations</i>	252,000	127,000				379,000

Summary for Cost Centers

	252,000	139,000		218,515		609,515
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Summary for Page Co.

	2,827,668	1,908,641		218,515		4,954,824
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District Allocations

Rockbridge Co.

Assets

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement</i>	256,175	5,085,687	1,619,409			6,961,271
<i>Pipes and Drainage</i>	53,400	163,666	588,665			805,731
<i>Roadside</i>	979,332	410,721	1,140,860			2,530,913
<i>Special Facilities</i>		4,000				4,000
<i>Structure</i>			210,000			210,000
<i>Traffic Devices</i>			2,500			2,500

Summary for Assets

1,288,907 5,664,074 3,561,434 10,514,415

Cost Centers

Maintenance Management

524,639 524,639

Other Maintenance

65,000

Snow Operations

1,015,683

Summary for Cost Centers

334,670 413,694 332,319 524,639 1,605,322

Summary for Rockbridge Co.

Rockingham Co.

Assets

<i>Pavement</i>	360,558	3,629,151	4,563,568			8,553,277
<i>Pipes and Drainage</i>	12,000	256,536	388,055			656,591
<i>Roadside</i>	125,152	531,399	635,223			1,291,774
<i>Special Facilities</i>		12,000				12,000
<i>Structure</i>		905,750	1,616,101			2,521,851

Summary for Assets

497,710 5,334,836 7,202,947 524,639 13,035,493

Cost Centers

Maintenance Management

709,985 709,985

Other Maintenance

15,000

Highway System Maintenance - District Allocations

District Allocations

Rockingham Co.

Cost Centers

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Rest Areas</i>	2,200					2,200
<i>Snow Operations</i>	145,022	496,771	481,362			1,123,155
Summary for Cost Centers	147,222	496,771	496,362		709,985	1,850,340

Summary for Rockingham Co.

	644,932	5,831,607	7,699,309		709,985	14,885,833
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Shenandoah Co.

Assets

<i>Pavement</i>	278,348	1,786,600	1,461,371			3,526,319
<i>Pipes and Drainage</i>	5,000	272,006	431,603			708,609
<i>Roadside</i>	200,711	316,676	507,606			1,024,993
<i>Structure</i>		450,000	413,411			863,411

Summary for Assets

	484,059	2,825,282	2,813,991			6,123,332
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Cost Centers

<i>Maintenance Management</i>					404,100	404,100
<i>Other Maintenance</i>			93,652			93,652
<i>Snow Operations</i>	211,143	520,070	278,342			1,009,555

Summary for Cost Centers

	211,143	520,070	371,994		404,100	1,507,307
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Summary for Shenandoah Co.

	695,202	3,345,352	3,185,985		404,100	7,630,639
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Warren Co.

Assets

<i>Pavement</i>	8,000	145,000	921,204			1,074,204
<i>Pipes and Drainage</i>		18,000	331,323			349,323
<i>Roadside</i>	94,700	180,797	95,749			371,246
<i>Special Facilities</i>		1,500	1,000			2,500
<i>Structure</i>	7,000	10,000	145,000			162,000

Highway System Maintenance - District Allocations

District Allocations

Warren Co.

Assets

Traffic Devices

500

Summary for Assets

109,700 355,297 1,494,776 189,000 500 1,959,773

Cost Centers

Maintenance Management

189,000 189,000

Other Maintenance

45,000 45,000

Snow Operations

45,000 197,000 100,000 342,000

Summary for Cost Centers

45,000 197,000 145,000 189,000 576,000

Summary for Warren Co.

154,700 552,297 1,639,776 189,000 2,535,773

Summary for Staunton District

18,027,477 34,154,503 35,475,270 7,716,287 95,679,657

Grand Total

145,532,530 335,632,983 276,996,438 32,399,064 78,408,778 868,969,793

**Highway System Maintenance, Program 604
Fiscal Year 2006 - 2007**

Regional Operations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Central Region						
<i>Amelia</i>						
Assets						
Traffic Devices		153,895	26,000			179,895
<i>Summary for Assets</i>		153,895	26,000			179,895
Summary for Amelia		153,895	26,000			179,895
<i>Brunswick Co.</i>						
Assets						
Traffic Devices		46,496				46,496
<i>Summary for Assets</i>		46,496				46,496
Summary for Brunswick Co.		46,496				46,496
<i>Buckingham Co.</i>						
Assets						
Traffic Devices		187,120	68,371			255,491
<i>Summary for Assets</i>		187,120	68,371			255,491
Summary for Buckingham Co.		187,120	68,371			255,491
<i>Caroline Co.</i>						
Assets						
Traffic Devices	52,000	1,078,148	402,830			1,532,978
<i>Summary for Assets</i>	52,000	1,078,148	402,830			1,532,978
Cost Centers						
Other Operations				66,000		66,000
<i>Summary for Cost Centers</i>				66,000		66,000

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Caroline Co.						
Summary for Caroline Co.	52,000	1,078,148	402,830	66,000		1,598,978
Charles City Co.						
Assets						
Special Facilities		100,000				100,000
Traffic Devices		10,418				10,418
Summary for Assets		110,418				110,418
Summary for Charles City Co.		110,418				110,418
Charlotte Co.						
Assets						
Traffic Devices		210,559	75,994			286,553
Summary for Assets		210,559	75,994			286,553
Cost Centers						
Other Operations				28,434		28,434
Summary for Cost Centers				28,434		28,434
Summary for Charlotte Co.		210,559	75,994	28,434		314,987
Chesterfield Co.						
Assets						
Special Facilities	653,476					653,476
Traffic Devices	151,500	876,159	633,105			1,660,764
Summary for Assets	804,976	876,159	633,105			2,314,240
Summary for Chesterfield Co.	804,976	876,159	633,105			2,314,240
Cumberland Co.						
Assets						
Traffic Devices		85,335	31,827			117,162
Summary for Assets		85,335	31,827			117,162

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Cumberland Co.						
Summary for Cumberland Co.		85,335	31,827			117,162
Dinwiddie Co.						
Assets						
Traffic Devices	50,000	338,217				388,217
Summary for Assets	50,000	338,217				388,217
Other Allocations						
Interstate Maintenance - State	15,000					15,000
Summary for Other Allocations	15,000					15,000
Summary for Dinwiddie Co.	65,000	338,217				403,217
Essex Co.						
Assets						
Traffic Devices		195,690	65,394			261,084
Summary for Assets		195,690	65,394			261,084
Summary for Essex Co.		195,690	65,394			261,084
Goochland Co.						
Assets						
Traffic Devices		332,423				332,423
Summary for Assets		332,423				332,423
Summary for Goochland Co.		332,423				332,423
Halifax Co.						
Assets						
Traffic Devices		441,061	162,482			603,543
Summary for Assets		441,061	162,482			603,543
Summary for Halifax Co.		441,061	162,482			603,543

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Hanover Co.</i>						
Assets						
Special Facilities	5,000					5,000
Traffic Devices		67,494	6,700			74,194
Summary for Assets	5,000	67,494	6,700			79,194
Summary for Hanover Co.	5,000	67,494	6,700			79,194
<i>Henrico Co.</i>						
Assets						
Special Facilities	11,000					11,000
Traffic Devices	157,527	1,352,042	65,000			1,574,569
Summary for Assets	168,527	1,352,042	65,000			1,585,569
Summary for Henrico Co.	168,527	1,352,042	65,000			1,585,569
<i>King and Queen Co.</i>						
Assets						
Traffic Devices		81,699	240,046			321,745
Summary for Assets		81,699	240,046			321,745
Cost Centers						
Other Operations				244,000		244,000
Summary for Cost Centers				244,000		244,000
Summary for King and Queen Co.		81,699	240,046	244,000		565,745
<i>King William Co.</i>						
Assets						
Traffic Devices		45,078	73,282			118,360
Summary for Assets		45,078	73,282			118,360
Summary for King William Co.		45,078	73,282			118,360

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Lancaster Co.						
Assets						
Traffic Devices		28,318	78,608			106,926
Summary for Assets		28,318	78,608			106,926
Cost Centers						
Tunnel and Ferry Operations				93,000		93,000
Summary for Cost Centers				93,000		93,000
Summary for Lancaster Co.		28,318	78,608	93,000		199,926
Lunenburg Co.						
Assets						
Traffic Devices		80,835				80,835
Summary for Assets		80,835				80,835
Summary for Lunenburg Co.		80,835				80,835
Mecklenburg Co.						
Assets						
Traffic Devices		86,047				86,047
Summary for Assets		86,047				86,047
Summary for Mecklenburg Co.		86,047				86,047
New Kent Co.						
Assets						
Traffic Devices		59,731				59,731
Summary for Assets		59,731				59,731
Summary for New Kent Co.		59,731				59,731
Northumberland						
Assets						
Traffic Devices		127,023	73,569			200,592

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Northumberland						
Assets						
<i>Summary for Assets</i>	127,023	73,569				200,592
Cost Centers						
<i>Tunnel and Ferry Operations</i>				133,000		133,000
<i>Summary for Cost Centers</i>				133,000		133,000
Summary for Northumberland	127,023	73,569		133,000		333,592
Nottoway Co.						
Assets						
<i>Traffic Devices</i>	33,841	1,500				35,341
<i>Summary for Assets</i>	33,841	1,500				35,341
Summary for Nottoway Co.	33,841	1,500				35,341
Prince Edward Co.						
Assets						
<i>Traffic Devices</i>	205,320	67,684				273,004
<i>Summary for Assets</i>	205,320	67,684				273,004
Summary for Prince Edward Co.	205,320	67,684				273,004
Prince George Co.						
Assets						
<i>Special Facilities</i>	250,000					250,000
<i>Traffic Devices</i>	39,086					39,086
<i>Summary for Assets</i>	289,086					289,086
Other Allocations						
<i>Interstate Maintenance - State</i>	10,000					10,000
<i>Summary for Other Allocations</i>	10,000					10,000
Summary for Prince George Co.	10,000	289,086				299,086

Highway System Maintenance - Regional Operations

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Richmond						
Assets						
Traffic Devices		131,093	76,719			207,812
Summary for Assets		131,093	76,719			207,812
Summary for Richmond		131,093	76,719			207,812
Westmoreland Co.						
Assets						
Traffic Devices		63,590	124,442			188,032
Summary for Assets		63,590	124,442			188,032
Summary for Westmoreland Co.		63,590	124,442			188,032
Summary for Central Region	1,105,503	6,706,718	2,273,553	564,434		10,650,208
Eastern Region						
Region Wide						
Cost Centers						
Operations Management					61,987	61,987
Other Operations				68,371		68,371
Smart Traffic Center and Safety Service Patrols				1,757,647		1,757,647
Tunnel and Ferry Operations				249,600		249,600
Summary for Cost Centers				2,075,618	61,987	2,137,605
Summary for Region Wide				2,075,618	61,987	2,137,605
Accomack						
Assets						
Special Facilities		15,000				15,000
Traffic Devices		324,494	160,043			484,537
Summary for Assets		339,494	160,043			499,537

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Accomack						
Cost Centers						
Other Operations				142,130		142,130
Summary for Cost Centers				142,130		142,130
Summary for Accomack		339,494	160,043	142,130		641,667
Hampton City of						
Assets						
Special Facilities	400,000					400,000
Traffic Devices	218,311					218,311
Summary for Assets	618,311					618,311
Cost Centers						
Tunnel and Ferry Operations				5,245,385		5,245,385
Summary for Cost Centers				5,245,385		5,245,385
Summary for Hampton City of	618,311			5,245,385		5,863,696
Newport News						
Assets						
Special Facilities	696,441	50,000				746,441
Traffic Devices	278,128	22,780				300,908
Summary for Assets	974,569	72,780				1,047,349
Cost Centers						
Tunnel and Ferry Operations				2,704,229		2,704,229
Summary for Cost Centers				2,704,229		2,704,229
Summary for Newport News	974,569	72,780		2,704,229		3,751,578
Norfolk						
Assets						
Special Facilities	1,146,814	697,948				1,844,762
Traffic Devices	444,531					444,531

Highway System Maintenance - Regional Operations

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Norfolk						
Assets						
<i>Summary for Assets</i>	1,591,345	697,948				2,289,293
Cost Centers						
<i>Tunnel and Ferry Operations</i>				1,730,645		1,730,645
<i>Summary for Cost Centers</i>				1,730,645		1,730,645
<i>Summary for Norfolk</i>	1,591,345	697,948		1,730,645		4,019,938
Portsmouth						
Assets						
<i>Special Facilities</i>		570,600				570,600
<i>Traffic Devices</i>	96,271	27,390				123,661
<i>Summary for Assets</i>	96,271	597,990				694,261
Cost Centers						
<i>Tunnel and Ferry Operations</i>				1,868,078		1,868,078
<i>Summary for Cost Centers</i>				1,868,078		1,868,078
<i>Summary for Portsmouth</i>	96,271	597,990		1,868,078		2,562,339
Chesapeake						
Assets						
<i>Traffic Devices</i>	96,271					96,271
<i>Summary for Assets</i>	96,271					96,271
<i>Summary for Chesapeake</i>	96,271					96,271
Virginia Beach						
Assets						
<i>Traffic Devices</i>	96,271					96,271
<i>Summary for Assets</i>	96,271					96,271
<i>Summary for Virginia Beach</i>	96,271					96,271

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Gloucester Co.</i>						
Assets						
<i>Traffic Devices</i>		225,261	135,700			360,961
Summary for Assets		225,261	135,700			360,961
Cost Centers						
<i>Other Operations</i>				22,000		22,000
Summary for Cost Centers				22,000		22,000
Summary for Gloucester Co.		225,261	135,700	22,000		382,961
<i>Greenville Co.</i>						
Assets						
<i>Traffic Devices</i>	96,271	349,403	94,468			540,142
Summary for Assets	96,271	349,403	94,468			540,142
Summary for Greenville Co.	96,271	349,403	94,468			540,142
<i>Isle of Wight Co.</i>						
Assets						
<i>Traffic Devices</i>		448,090	118,894			566,984
Summary for Assets		448,090	118,894			566,984
Summary for Isle of Wight Co.		448,090	118,894			566,984
<i>James City Co.</i>						
Assets						
<i>Traffic Devices</i>	96,271	796,692	283,282			1,176,245
Summary for Assets	96,271	796,692	283,282			1,176,245
Summary for James City Co.	96,271	796,692	283,282			1,176,245
<i>Mathews Co.</i>						
Assets						
<i>Traffic Devices</i>		6,860	145,746			152,606

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Mathews Co.						
Assets						
<i>Summary for Assets</i>		6,860	145,746			152,606
Cost Centers						
<i>Other Operations</i>				229,000		229,000
<i>Summary for Cost Centers</i>				229,000		229,000
Summary for Mathews Co.		6,860	145,746	229,000		381,606
Middlesex Co.						
Assets						
<i>Traffic Devices</i>		100,234	130,896			231,130
<i>Summary for Assets</i>		100,234	130,896			231,130
Cost Centers						
<i>Smart Traffic Center and Safety Service Patrols</i>				4,000		4,000
<i>Summary for Cost Centers</i>				4,000		4,000
Summary for Middlesex Co.		100,234	130,896	4,000		235,130
Northampton Co.						
Assets						
<i>Traffic Devices</i>		375,417	107,314			482,731
<i>Summary for Assets</i>		375,417	107,314			482,731
Summary for Northampton Co.		375,417	107,314			482,731
Southampton						
Assets						
<i>Traffic Devices</i>		363,330	174,251			537,581
<i>Summary for Assets</i>		363,330	174,251			537,581
Summary for Southampton		363,330	174,251			537,581

Highway System Maintenance - Regional Operations

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Surry Co.						
Assets						
<i>Traffic Devices</i>		223,541	58,836			282,377
Summary for Assets		223,541	58,836			282,377
Cost Centers						
<i>Tunnel and Ferry Operations</i>				8,189,067		8,189,067
Summary for Cost Centers				8,189,067		8,189,067
Summary for Surry Co.						
		223,541	58,836	8,189,067		8,471,444
Sussex Co.						
Assets						
<i>Traffic Devices</i>	96,271	258,372	103,526			458,169
Summary for Assets	96,271	258,372	103,526			458,169
Summary for Sussex Co.						
	96,271	258,372	103,526			458,169
York Co.						
Assets						
<i>Traffic Devices</i>	96,271	804,784	155,291			1,056,346
Summary for Assets	96,271	804,784	155,291			1,056,346
Cost Centers						
<i>Other Operations</i>				276,000		276,000
Summary for Cost Centers				276,000		276,000
Summary for York Co.						
	96,271	804,784	155,291	276,000		1,332,346
Summary for Eastern Region						
	3,858,122	5,660,196	1,668,247	22,486,152	61,987	33,734,704

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Northern Region						
<i>Region Wide</i>						
Cost Centers						
<i>Operations Management</i>				3,580,861	2,477,260	2,477,260
<i>Other Operations</i>				6,408,362		3,580,861
<i>Smart Traffic Center and Safety Service Patrols</i>						6,408,362
Summary for Cost Centers				9,989,223	2,477,260	12,466,483
Summary for Region Wide				9,989,223	2,477,260	12,466,483
<i>Arlington</i>						
Assets						
<i>Traffic Devices</i>		108,000				108,000
Summary for Assets		108,000				108,000
<i>Other Allocations</i>						
<i>Secondary Maintenance - State</i>			1,065,966			1,065,966
Summary for Other Allocations			1,065,966			1,065,966
Summary for Arlington		108,000	1,065,966			1,173,966
<i>Culpeper Co.</i>						
Assets						
<i>Traffic Devices</i>		445,456	165,497			610,953
Summary for Assets		445,456	165,497			610,953
<i>Cost Centers</i>						
<i>Smart Traffic Center and Safety Service Patrols</i>			85,000			85,000
Summary for Cost Centers			85,000			85,000
Summary for Culpeper Co.		445,456	165,497	85,000		695,953

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Fairfax Co.						
Assets						
Special Facilities	3,916,497	13,500	32,000			3,961,997
Traffic Devices	18,754,683	4,889,245	98,500			23,742,428
Summary for Assets	22,671,180	4,902,745	130,500			27,704,425
Summary for Fairfax Co.	22,671,180	4,902,745	130,500			27,704,425
Fauquier Co.						
Assets						
Traffic Devices	137,680	617,205	311,700			1,066,585
Summary for Assets	137,680	617,205	311,700			1,066,585
Cost Centers						
Other Operations				24,333		24,333
Summary for Cost Centers				24,333		24,333
Summary for Fauquier Co.	137,680	617,205	311,700	24,333		1,090,918
King George Co.						
Assets						
Traffic Devices		111,951	19,033			130,984
Summary for Assets		111,951	19,033			130,984
Cost Centers						
Smart Traffic Center and Safety Service Patrols				12,000		12,000
Summary for Cost Centers				12,000		12,000
Summary for King George Co.		111,951	19,033	12,000		142,984
Loudoun Co.						
Assets						
Traffic Devices		331,372	817,346			1,148,718
Summary for Assets		331,372	817,346			1,148,718

Highway System Maintenance - Regional Operations

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Loudoun Co.						
Summary for Loudoun Co.		331,372	817,346			1,148,718
Madison Co.						
Assets		385,273	116,528			501,801
Traffic Devices						
Summary for Assets		385,273	116,528			501,801
Cost Centers						
Smart Traffic Center and Safety Service Patrols				52,000		52,000
Summary for Cost Centers				52,000		52,000
Summary for Madison Co.		385,273	116,528	52,000		553,801
Orange Co.						
Assets		265,387	124,078			389,465
Traffic Devices						
Summary for Assets		265,387	124,078			389,465
Cost Centers						
Smart Traffic Center and Safety Service Patrols				12,000		12,000
Summary for Cost Centers				12,000		12,000
Summary for Orange Co.		265,387	124,078	12,000		401,465
Prince William Co.						
Assets						
Special Facilities		8,000	16,000			24,000
Traffic Devices	2,088,000	6,000	38,000			2,132,000
Summary for Assets	2,088,000	14,000	54,000			2,156,000
Summary for Prince William Co.	2,088,000	14,000	54,000			2,156,000

Regional Operations

Rappahannock Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
Traffic Devices		113,266	80,000			193,266
Summary for Assets		113,266	80,000			193,266
Summary for Rappahannock Co.		113,266	80,000			193,266

Spotsylvania Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
Traffic Devices		111,676	102,573			214,249
Summary for Assets		111,676	102,573			214,249

Cost Centers

Smart Traffic Center and Safety Service Patrols

				10,000		10,000
Summary for Cost Centers				10,000		10,000
Summary for Spotsylvania Co.		111,676	102,573	10,000		224,249

Stafford Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
Traffic Devices	108,875	733,465	439,738			1,282,078
Summary for Assets	108,875	733,465	439,738			1,282,078

Cost Centers

Other Operations

				47,000		47,000
Summary for Cost Centers				689,500		689,500
Summary for Stafford Co.	108,875	733,465	439,738	689,500		1,971,578

Smart Traffic Center and Safety Service Patrols

				642,500		642,500
Summary for Cost Centers				689,500		689,500
Summary for Northern Region	25,005,735	8,139,796	3,426,959	10,874,056	2,477,260	49,923,806

Regional Operations

Northwestern Region

Region Wide

Cost Centers

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Operations Management</i>				73,683	710,426	710,426
<i>Other Operations</i>						73,683
<i>Smart Traffic Center and Safety Service Patrols</i>				937,703		937,703
Summary for Cost Centers			1,011,386	1,011,386	710,426	1,721,812
Summary for Region Wide			1,011,386	1,011,386	710,426	1,721,812

Albemarle

Assets

Special Facilities

Traffic Devices

Summary for Assets

Cost Centers

Other Operations

Smart Traffic Center and Safety Service Patrols

Summary for Cost Centers

Summary for Albemarle

Allegheny Co.

Assets

Traffic Devices

Summary for Assets

Cost Centers

Smart Traffic Center and Safety Service Patrols

Summary for Cost Centers

Summary for Allegheny Co.

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Augusta Co.</i>						
Assets						
Special Facilities	1,700,314					1,700,314
Traffic Devices	827,644	796,325	559,134			2,183,103
	2,527,958	796,325	559,134			3,883,417
<i>Summary for Augusta Co.</i>						
	2,527,958	796,325	559,134			3,883,417
<i>Bath Co.</i>						
Assets						
Traffic Devices		78,181	53,618			131,799
		78,181	53,618			131,799
<i>Summary for Bath Co.</i>						
		78,181	53,618			131,799
<i>Clarke Co.</i>						
Assets						
Traffic Devices		257,642	105,678			363,320
		257,642	105,678			363,320
<i>Summary for Clarke Co.</i>						
		257,642	105,678			363,320
<i>Fluvanna Co.</i>						
Assets						
Traffic Devices		285,000	173,531			458,531
		285,000	173,531			458,531
<i>Summary for Fluvanna Co.</i>						
		285,000	173,531			458,531
<i>Frederick Co.</i>						
Assets						
Traffic Devices	447,459	494,766	236,872			1,179,097
	447,459	494,766	236,872			1,179,097
<i>Summary for Frederick Co.</i>						
	447,459	494,766	236,872			1,179,097

Highway System Maintenance - Regional Operations

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Greene Co.</i>						
Assets						
<i>Traffic Devices</i>		268,751	110,000			378,751
<i>Summary for Assets</i>		268,751	110,000			378,751
Cost Centers						
<i>Other Operations</i>				45,000		45,000
<i>Summary for Cost Centers</i>				45,000		45,000
Summary for Greene Co.		268,751	110,000	45,000		423,751
<i>Highland Co.</i>						
Assets						
<i>Traffic Devices</i>		95,334	30,722			126,056
<i>Summary for Assets</i>		95,334	30,722			126,056
Summary for Highland Co.		95,334	30,722			126,056
<i>Louisa Co.</i>						
Assets						
<i>Traffic Devices</i>	111,000	406,883	235,105			752,988
<i>Summary for Assets</i>	111,000	406,883	235,105			752,988
Cost Centers						
<i>Other Operations</i>				19,000		19,000
<i>Summary for Cost Centers</i>				19,000		19,000
Summary for Louisa Co.	111,000	406,883	235,105	19,000		771,988
<i>Page Co.</i>						
Assets						
<i>Traffic Devices</i>		127,102	81,300			208,402
<i>Summary for Assets</i>		127,102	81,300			208,402
Summary for Page Co.		127,102	81,300			208,402

Regional Operations

Rockbridge Co.

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Traffic Devices</i>	189,031	257,922	104,394			551,347
<i>Summary for Assets</i>	189,031	257,922	104,394			551,347

Cost Centers

Smart Traffic Center and Safety Service Patrols

				33,500		33,500
<i>Summary for Cost Centers</i>				33,500		33,500

Summary for Rockbridge Co.

	189,031	257,922	104,394	33,500		584,847
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Rockingham Co.

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Traffic Devices</i>	134,793	673,696	261,886			1,070,375
<i>Summary for Assets</i>	134,793	673,696	261,886			1,070,375

Summary for Rockingham Co.

	134,793	673,696	261,886			1,070,375
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Shenandoah Co.

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Traffic Devices</i>	360,629	217,947	181,440			760,016
<i>Summary for Assets</i>	360,629	217,947	181,440			760,016

Summary for Shenandoah Co.

	360,629	217,947	181,440			760,016
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Warren Co.

Assets	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Traffic Devices</i>	27,507	149,047	81,576			258,130
<i>Summary for Assets</i>	27,507	149,047	81,576			258,130

Summary for Warren Co.

	27,507	149,047	81,576			258,130
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Summary for Northwestern Region

	4,162,119	5,008,664	2,641,999	1,457,097	710,426	13,980,305
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Regional Operations

Southwestern Region

Region Wide

Cost Centers

Other Operations

558,365

558,365

558,365

Smart Traffic Center and Safety Service Patrols

132,500

132,500

132,500

Summary for Cost Centers

690,865

690,865

690,865

Summary for Region Wide

690,865

690,865

690,865

Amherst Co.

Assets

Traffic Devices

397,623

53,114

450,737

Summary for Assets

397,623

53,114

450,737

Summary for Amherst Co.

397,623

53,114

450,737

Appomattox Co.

Assets

Traffic Devices

186,100

105,634

291,734

Summary for Assets

186,100

105,634

291,734

Summary for Appomattox Co.

186,100

105,634

291,734

Bedford Co.

Assets

Traffic Devices

203,942

253,796

457,738

Summary for Assets

203,942

253,796

457,738

Cost Centers

Other Operations

6,063

6,063

Summary for Cost Centers

6,063

6,063

Summary for Bedford Co.

203,942

253,796

6,063

463,801

Highway System Maintenance - Regional Operations

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Bland Co.						
Assets						
Special Facilities	501,251					501,251
Traffic Devices		218,001	44,600			262,601
Summary for Assets	501,251	218,001	44,600			763,852
Cost Centers						
Tunnel and Ferry Operations				1,594,452		1,594,452
Summary for Cost Centers				1,594,452		1,594,452
Summary for Bland Co.	501,251	218,001	44,600	1,594,452		2,358,304
Botetourt Co.						
Assets						
Traffic Devices	160,263	169,785	154,658			484,706
Summary for Assets	160,263	169,785	154,658			484,706
Cost Centers						
Other Operations				6,063		6,063
Summary for Cost Centers				6,063		6,063
Other Allocations						
Interstate Maintenance - State	19,250					19,250
Summary for Other Allocations	19,250					19,250
Summary for Botetourt Co.	179,513	169,785	154,658	6,063		510,019
Buchanan Co.						
Assets						
Traffic Devices		434,589	117,090			551,679
Summary for Assets		434,589	117,090			551,679
Cost Centers						
Other Operations				15,000		15,000

Highway System Maintenance - Regional Operations

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Buchanan Co.</i>						
Cost Centers				15,000		15,000
<i>Smart Traffic Center and Safety Service Patrols</i>						
<i>Summary for Cost Centers</i>				30,000		30,000
Summary for Buchanan Co.		434,589	117,090	30,000		581,679
<i>Campbell Co.</i>						
Assets						
<i>Traffic Devices</i>		575,350	200,565			775,915
<i>Summary for Assets</i>		575,350	200,565			775,915
Cost Centers						
<i>Other Operations</i>				146,566		146,566
<i>Summary for Cost Centers</i>				146,566		146,566
Summary for Campbell Co.		575,350	200,565	146,566		922,481
<i>Carroll Co.</i>						
Assets						
<i>Traffic Devices</i>		153,954	193,086			347,040
<i>Summary for Assets</i>		153,954	193,086			347,040
Cost Centers						
<i>Other Operations</i>				6,063		6,063
<i>Summary for Cost Centers</i>				6,063		6,063
Summary for Carroll Co.		153,954	193,086	6,063		353,103
<i>Craig Co.</i>						
Assets						
<i>Traffic Devices</i>		114,637	123,670			238,307
<i>Summary for Assets</i>		114,637	123,670			238,307

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Craig Co.</i>						
Cost Centers						
<i>Other Operations</i>				6,063		6,063
<i>Summary for Cost Centers</i>				6,063		6,063
Summary for Craig Co.		114,637	123,670	6,063		244,370
<i>Dickenson Co.</i>						
Assets						
<i>Traffic Devices</i>		285,449	115,052			400,501
<i>Summary for Assets</i>		285,449	115,052			400,501
Summary for Dickenson Co.		285,449	115,052			400,501
<i>Floyd Co.</i>						
Assets						
<i>Traffic Devices</i>		125,324	179,070			304,394
<i>Summary for Assets</i>		125,324	179,070			304,394
Cost Centers						
<i>Other Operations</i>				6,063		6,063
<i>Summary for Cost Centers</i>				6,063		6,063
Summary for Floyd Co.		125,324	179,070	6,063		310,457
<i>Franklin Co.</i>						
Assets						
<i>Traffic Devices</i>		280,602	296,536			577,138
<i>Summary for Assets</i>		280,602	296,536			577,138
Cost Centers						
<i>Other Operations</i>				33,898		33,898
<i>Summary for Cost Centers</i>				33,898		33,898
Summary for Franklin Co.		280,602	296,536	33,898		611,036

Highway System Maintenance - Regional Operations

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Giles Co.						
Assets						
Traffic Devices		156,112	155,922			312,034
Summary for Assets		156,112	155,922			312,034
Cost Centers						
Other Operations				6,063		6,063
Summary for Cost Centers				6,063		6,063
Summary for Giles Co.		156,112	155,922	6,063		318,097
Grayson Co.						
Assets						
Traffic Devices		224,435	64,370			288,805
Summary for Assets		224,435	64,370			288,805
Cost Centers						
Smart Traffic Center and Safety Service Patrols				10,000		10,000
Summary for Cost Centers				10,000		10,000
Summary for Grayson Co.		224,435	64,370	10,000		298,805
Henry Co.						
Assets						
Traffic Devices		333,954	130,884			464,838
Summary for Assets		333,954	130,884			464,838
Cost Centers						
Other Operations				6,063		6,063
Summary for Cost Centers				6,063		6,063
Summary for Henry Co.		333,954	130,884	6,063		470,901

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Lee Co.</i>						
Assets						
<i>Traffic Devices</i>		581,380	76,735			658,115
Summary for Assets		581,380	76,735			658,115
Cost Centers						
<i>Smart Traffic Center and Safety Service Patrols</i>				9,000		9,000
Summary for Cost Centers				9,000		9,000
Summary for Lee Co.		581,380	76,735	9,000		667,115
<i>Montgomery Co.</i>						
Assets						
<i>Traffic Devices</i>	160,400	244,070	174,562			579,032
Summary for Assets	160,400	244,070	174,562			579,032
Cost Centers						
<i>Other Operations</i>				6,063		6,063
Summary for Cost Centers				6,063		6,063
Other Allocations						
<i>Interstate Maintenance - State</i>	18,250					18,250
Summary for Other Allocations	18,250					18,250
Summary for Montgomery Co.	178,650	244,070	174,562	6,063		603,345
<i>Nelson Co.</i>						
Assets						
<i>Traffic Devices</i>		257,829	55,013			312,842
Summary for Assets		257,829	55,013			312,842
Summary for Nelson Co.		257,829	55,013			312,842

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Patrick Co.						
Assets						
Traffic Devices		115,621	226,865			342,486
Summary for Assets		115,621	226,865			342,486
Cost Centers						
Other Operations				6,063		6,063
Summary for Cost Centers				6,063		6,063
Summary for Patrick Co.		115,621	226,865	6,063		348,549
Pittsylvania Co.						
Assets						
Traffic Devices		458,912	464,855			923,767
Summary for Assets		458,912	464,855			923,767
Summary for Pittsylvania Co.		458,912	464,855			923,767
Pulaski Co.						
Assets						
Traffic Devices	160,400	179,444	141,908			481,752
Summary for Assets	160,400	179,444	141,908			481,752
Cost Centers						
Other Operations				6,063		6,063
Summary for Cost Centers				6,063		6,063
Summary for Pulaski Co.	160,400	179,444	141,908	6,063		487,815
Roanoke Co.						
Assets						
Traffic Devices	165,405	229,070	175,049			569,524
Summary for Assets	165,405	229,070	175,049			569,524

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Roanoke Co.</i>						
Cost Centers						
<i>Other Operations</i>				6,066		6,066
Summary for Cost Centers				6,066		6,066
Summary for Roanoke Co.	165,405	229,070	175,049	6,066		575,590
<i>Russel Co.</i>						
Assets						
<i>Traffic Devices</i>		464,048	104,500			568,548
Summary for Assets		464,048	104,500			568,548
Cost Centers						
<i>Other Operations</i>				15,000		15,000
<i>Smart Traffic Center and Safety Service Patrols</i>				15,000		15,000
Summary for Cost Centers				30,000		30,000
Summary for Russel Co.		464,048	104,500	30,000		598,548
<i>Scott Co.</i>						
Assets						
<i>Traffic Devices</i>		260,009	82,510			342,519
Summary for Assets		260,009	82,510			342,519
Cost Centers						
<i>Smart Traffic Center and Safety Service Patrols</i>				12,000		12,000
Summary for Cost Centers				12,000		12,000
Summary for Scott Co.		260,009	82,510	12,000		354,519
<i>Smyth Co.</i>						
Assets						
<i>Traffic Devices</i>		383,725	105,400			489,125
Summary for Assets		383,725	105,400			489,125

Highway System Maintenance - Regional Operations

Regional Operations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Smyth Co.</i>						
Cost Centers						
Other Operations				1,800		1,800
Smart Traffic Center and Safety Service Patrols				6,500		6,500
Summary for Cost Centers				8,300		8,300
Summary for Smyth Co.		383,725	105,400	8,300		497,425
<i>Tazewell Co</i>						
Assets						
Traffic Devices		536,739	114,862			651,601
Summary for Assets		536,739	114,862			651,601
Summary for Tazewell Co		536,739	114,862			651,601
<i>Washington Co.</i>						
Assets						
Traffic Devices	12,000	686,428	148,890			847,318
Summary for Assets	12,000	686,428	148,890			847,318
Cost Centers						
Other Operations				1,200		1,200
Smart Traffic Center and Safety Service Patrols				22,000		22,000
Summary for Cost Centers				23,200		23,200
Summary for Washington Co.	12,000	686,428	148,890	23,200		870,518
<i>Wise Co.</i>						
Assets						
Traffic Devices		742,886	152,682			895,568
Summary for Assets		742,886	152,682			895,568
Summary for Wise Co.		742,886	152,682			895,568

Regional Operations

Wythe Co.

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Assets</i>						
<i>Traffic Devices</i>		328,327	107,900			436,227
<i>Summary for Assets</i>		328,327	107,900			436,227
Cost Centers						
<i>Other Operations</i>				11,393		11,393
<i>Smart Traffic Center and Safety Service Patrols</i>				8,000		8,000
<i>Summary for Cost Centers</i>				19,393		19,393
Summary for Wythe Co.		328,327	107,900	19,393		455,620
Summary for Southwestern Region	1,197,219	9,328,345	4,319,778	2,674,370		17,519,712
Grand Total	35,328,698	34,843,719	14,330,536	38,056,109	3,249,673	125,808,735

Highway System Maintenance, Program 604 Fiscal Year 2006 - 2007

Central Office Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Commissioner's Office</i>						
Other Allocation					3,233,762	3,233,762
<i>Business Plan Reserve</i>					3,233,762	3,233,762
Summary for Other Allocations					3,233,762	3,233,762
<i>Summary for Commissioner's Office</i>						
Structure & Bridges					3,233,762	3,233,762
<i>Cost Centers</i>						
<i>Bridge Inspection</i>	159,500	189,000	181,500			530,000
<i>Other Operations</i>				5,470,000		5,470,000
Summary for Cost Centers	159,500	189,000	181,500	5,470,000		6,000,000
Summary for Structure & Bridges	159,500	189,000	181,500	5,470,000		6,000,000
<i>Research Council</i>						
<i>Cost Centers</i>						
<i>Other Operations</i>				2,500,000		2,500,000
Summary for Cost Centers				2,500,000		2,500,000
Summary for Research Council				2,500,000		2,500,000
<i>Asset Management</i>						
<i>Cost Centers</i>						
<i>Equipment</i>				369,033		369,033
<i>Maintenance Management</i>					8,163,112	8,163,112
<i>Other Maintenance</i>	485,885	485,885	485,886			1,457,656
<i>Other Operations</i>				259,233		259,233
<i>Outsourced Services</i>	31,044,904					31,044,904
<i>Rest Areas</i>	19,659,991					19,659,991

Highway System Maintenance - Central Office Allocations

Central Office Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Asset Management						
Cost Centers						
<i>Summary for Cost Centers</i>	51,190,780	485,885	485,886	628,266	8,163,112	60,953,929
<i>Summary for Asset Management</i>	51,190,780	485,885	485,886	628,266	8,163,112	60,953,929
Traffic Engineering & Safety						
Cost Centers						
<i>Operations Management</i>					733,072	733,072
<i>Other Operations</i>				12,005,734		12,005,734
<i>Summary for Cost Centers</i>				12,005,734	733,072	12,738,806
<i>Summary for Traffic Engineering & Safety</i>				12,005,734	733,072	12,738,806
Security Management						
Cost Centers						
<i>Operations Management</i>					4,811,250	4,811,250
<i>Other Operations</i>				4,950,000		4,950,000
<i>Summary for Cost Centers</i>				4,950,000	4,811,250	9,761,250
<i>Summary for Security Management</i>				4,950,000	4,811,250	9,761,250
Operations Planning Division						
Cost Centers						
<i>Operations Management</i>					1,158,000	1,158,000
<i>Summary for Cost Centers</i>					1,158,000	1,158,000
Other Allocation						
<i>Federal Bridge Funds on Primary System</i>		6,158,745				6,158,745
<i>Federal IM Funds on Interstate System</i>	3,687,999					3,687,999
<i>Federal MG/Equity Bonus Funds on Primary System</i>		27,000,000				27,000,000
<i>Federal NHS Funds for Operations</i>				7,000,000		7,000,000

Highway System Maintenance - Central Office Allocations

Central Office Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Operations Planning Division</i>						
Other Allocation						
<i>Federal NHS Funds on Interstate System</i>	3,255,761					3,255,761
<i>Federal STP Funds on Interstate System</i>	500,000					500,000
<i>Federal STP Funds on Primary System</i>		27,216,048				27,216,048
<i>Interstate Maintenance - State</i>	1,018,940					1,018,940
<i>Operations - State</i>				3,788,274		3,788,274
<i>Primary Maintenance - State</i>		12,280,428				12,280,428
Summary for Other Allocations	8,462,700	72,655,221		10,788,274		91,906,195
Summary for Operations Planning Division	8,462,700	72,655,221		10,788,274	1,158,000	93,064,195
<i>Operations Management Division</i>						
Cost Centers						
<i>Operations Management</i>					2,185,000	2,185,000
<i>Other Operations</i>				500,000		500,000
Summary for Cost Centers				500,000	2,185,000	2,685,000
Summary for Operations Management Division				500,000	2,185,000	2,685,000
Grand Total	59,812,980	73,330,106	667,386	36,842,274	20,284,196	190,936,942

Note: The Other Allocation amounts listed under Operations Planning either have or will be distributed to the districts and regions during the year.

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

B.5 COMMONWEALTH TOLL FACILITIES (6060000)

ACQUISITION & CONSTRUCTION (6060100)

Dulles Toll Road (0806)	\$39,927,400
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TOTAL-ACQUISITION & CONSTRUCTION	39,927,400
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DEBT SERVICE (6060200)

Dulles Toll Road (0806)	10,870,575
Dulles Toll Road (Fairfax Co. Note repayment)	1,100,000
Powhite Parkway Ext. (0807)	6,242,750
George P. Coleman Bridge (0782)	3,170,775

TOTAL-DEBT SERVICE	21,384,100
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MAINTENANCE & OPERATION (6060300)

Dulles Toll Road (0806)	18,305,284
Dulles Toll Road (Reserve Maint.)	2,000,000
Powhite Parkway Ext. (0807)	4,860,046
Powhite Parkway Ext. (from TFRA-Pocahontas Repayment)	(1,017,721)
George P. Coleman Bridge (0782)	2,394,303
George P. Coleman Bridge (Maint. Repl.)	982,702

TOTAL-MAINTENANCE & OPERATION	27,524,614
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TOLL FACILITIES REVOLVING (6060400 Fund 0476)

Federal State Investment Bank Loan:

Principal	18,000,000
Interest	6,419,204
Subtotal - Federal SIB Loan	24,419,204

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

TOLL FACILITIES REVOLVING (6060400 Cont'd)

Projects:

Powhite Parkway Extension	\$820,000
Route 460 - Location & Environmental Study	389,625
Centralized Electronic Toll Collection	887,600
Centralized Violation Enforcement System	1,331,400
Subtotal - Federal SIB Loan	3,428,625

Public-Private Initiatives:

I-95/I-395 Corridor Project - NOVA	510,650
I-95/I-395 Corridor Project - Fredericksburg	510,650
I-495 HOT Lanes	2,410,460
Southeastern Greenbelt	350,000
Midtown Tunnel & MLK PPTA - PPTA Oversight	250,000
Midtown Tunnel & MLK PPTA - IJR Consultant Contract	200,000
Other PPTA Initiatives	13,077,348
Other TFRA Allocations	820,000
Subtotal - Federal SIB Loan	18,129,108

TOTAL-TOLL FACILITIES REVOLVING ACCOUNT

45,976,937

TOTAL-TOLL FACILITY OPERATIONS

\$134,813,051

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

**B.6 FINANCIAL ASSISTANCE TO LOCALITIES FOR
GROUND TRANSPORTATION (6070000)**

**FINANCIAL ASSISTANCE FOR CITY ROAD
MAINTENANCE (6070100)**

Bristol District

Abingdon-Arterial Streets	\$339,931
Abingdon-Collector & Local Streets	885,445
Subtotal-Abingdon	1,225,376
Big Stone Gap-Arterial Streets	186,409
Big Stone Gap-Collector & Local Streets	407,358
Subtotal-Big Stone Gap	593,767
Bluefield-Arterial Streets	173,316
Bluefield-Collector & Local Streets	458,873
Subtotal-Bluefield	632,189
Bristol-Arterial Streets	760,597
Bristol-Collector & Local Streets	1,879,318
Subtotal-Bristol	2,639,915
Lebanon-Arterial Streets	264,183
Lebanon-Collector & Local Streets	425,383
Subtotal-Lebanon	689,566
Marion-Arterial Streets	288,029
Marion-Collector & Local Streets	655,140
Subtotal-Marion	943,169
Norton-Arterial Streets	306,888
Norton-Collector & Local Streets	359,321
Subtotal-Norton	666,209
Richlands-Arterial Streets	143,391
Richlands-Collector & Local Streets	563,091
Subtotal-Richlands	706,482

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

	ALLOCATION
FINANCIAL ASSISTANCE FOR CITY ROAD MAINTENANCE (cont'd)	
Saltville-Arterial Streets	\$103,803
Saltville-Collector & Local Streets	230,946
Subtotal-Saltville	<u>334,749</u>
Tazewell-Arterial Streets	406,171
Tazewell-Collector & Local Streets	252,449
Subtotal-Tazewell	<u>658,620</u>
Wise-Arterial Streets	232,699
Wise-Collector & Local Streets	170,464
Subtotal-Wise	<u>403,163</u>
Wytheville-Arterial Streets	541,925
Wytheville-Collector & Local Streets	1,350,632
Subtotal-Wytheville	<u>1,892,557</u>
District-Arterial Streets	3,747,342
District-Collector & Local Streets	7,638,420
SUBTOTAL-BRISTOL DISTRICT	<u>11,385,762</u>
 Culpeper District	
Charlottesville-Arterial Streets	1,143,389
Charlottesville-Collector & Local Streets	1,948,858
Subtotal-Charlottesville	<u>3,092,247</u>
Culpeper-Arterial Streets	398,846
Culpeper-Collector & Local Streets	729,895
Subtotal-Culpeper	<u>1,128,741</u>
Orange-Arterial Streets	375,467
Orange-Collector & Local Streets	309,819
Subtotal-Orange	<u>685,286</u>
Warrenton-Arterial Streets	515,897
Warrenton-Collector & Local Streets	528,687
Subtotal-Warrenton	<u>1,044,584</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

**FINANCIAL ASSISTANCE FOR CITY ROAD
MAINTENANCE (cont'd)**

District-Arterial Streets	\$2,433,599
District-Collector & Local Streets	3,517,259
SUBTOTAL-CULPEPER DISTRICT	<u>5,950,858</u>

Fredericksburg District

Fredericksburg-Arterial Streets	738,465
Fredericksburg-Collector & Local Streets	1,156,377
SUBTOTAL-FREDERICKSBURG DISTRICT	<u>1,894,842</u>

Hampton Roads District

Chesapeake Bay Bridge Tunnel	<u>1,159,598</u>
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Chesapeake-Arterial Streets	7,527,103
Chesapeake-Collector & Local Streets	16,232,008
Chesapeake-Bridge Maintenance	1,000,000
Subtotal-Chesapeake	<u>24,759,111</u>

Chincoteague-Arterial Streets	134,040
Chincoteague-Collector & Local Streets	358,497
Subtotal-Chincoteague	<u>492,537</u>

Emporia-Arterial Streets	296,757
Emporia-Collector & Local Streets	562,176
Subtotal-Emporia	<u>858,933</u>

Franklin-Arterial Streets	621,102
Franklin-Collector & Local Streets	647,637
Subtotal-Franklin	<u>1,268,739</u>

Hampton-Arterial Streets	4,671,748
Hampton-Collector & Local Streets	6,871,650
Subtotal-Hampton	<u>11,543,398</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

	ALLOCATION
FINANCIAL ASSISTANCE FOR CITY ROAD MAINTENANCE (cont'd)	
Newport News-Arterial Streets	\$4,305,009
Newport News-Collector & Local Streets	8,274,070
Subtotal-Newport News	<u>12,579,079</u>
Norfolk-Arterial Streets	7,405,999
Norfolk-Collector & Local Streets	10,824,633
Subtotal-Norfolk	<u>18,230,632</u>
Poquoson-Arterial Streets	167,082
Poquoson-Collector & Local Streets	909,693
Subtotal-Poquoson	<u>1,076,775</u>
Portsmouth-Arterial Streets	2,997,344
Portsmouth-Collector & Local Streets	6,361,720
Subtotal-Portsmouth	<u>9,359,064</u>
Smithfield-Arterial Streets	134,040
Smithfield-Collector & Local Streets	689,270
Subtotal-Smithfield	<u>823,310</u>
Suffolk-Arterial Streets	6,293,783
Suffolk-Collector & Local Streets	10,025,930
Subtotal-Suffolk	<u>16,319,713</u>
Virginia Beach-Arterial Streets	11,506,988
Virginia Beach-Collector & Local Streets	23,365,074
Subtotal-Virginia Beach	<u>34,872,062</u>
Williamsburg-Arterial Streets	613,932
Williamsburg-Collector & Local Streets	663,924
Subtotal-Williamsburg	<u>1,277,856</u>
District-Arterial Streets	46,674,927
District-Collector & Local Streets	85,786,282
Chesapeake Bay Bridge Tunnel	1,159,598
Chesapeake-Bridge Maintenance	1,000,000
SUBTOTAL-HAMPTON ROADS DISTRICT	<u>134,620,807</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

**FINANCIAL ASSISTANCE FOR CITY ROAD
MAINTENANCE (cont'd)**

Lynchburg District

Altavista-Arterial Streets	\$72,007
Altavista-Collector & Local Streets	427,214
Subtotal-Altavista	499,221
Danville-Arterial Streets	3,389,176
Danville-Collector & Local Streets	4,598,607
Subtotal-Danville	7,987,783
Farmville-Arterial Streets	525,404
Farmville-Collector & Local Streets	725,046
Subtotal-Farmville	1,250,450
Lynchburg-Arterial Streets	3,403,982
Lynchburg-Collector & Local Streets	5,243,133
Subtotal-Lynchburg	8,647,115
South Boston-Arterial Streets	641,676
South Boston-Collector & Local Streets	855,982
Subtotal-South Boston	1,497,658
District-Arterial Streets	8,032,245
District-Collector & Local Streets	11,849,982
SUBTOTAL-LYNCHBURG DISTRICT	19,882,227

Northern Virginia District

Alexandria-Arterial Streets	3,080,729
Alexandria-Collector & Local Streets	2,958,835
Subtotal-Alexandria	6,039,564
Dumfries-Arterial Streets	81,047
Dumfries-Collector & Local Streets	139,263
Subtotal-Dumfries	220,310

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

	ALLOCATION
FINANCIAL ASSISTANCE FOR CITY ROAD MAINTENANCE (cont'd)	
Fairfax-Arterial Streets	\$937,965
Fairfax-Collector & Local Streets	1,019,036
Subtotal-Fairfax	<u>1,957,001</u>
Falls Church-Arterial Streets	343,983
Falls Church-Collector & Local Streets	457,134
Subtotal-Falls Church	<u>801,117</u>
Herndon-Arterial Streets	466,177
Herndon-Collector & Local Streets	897,707
Subtotal-Herndon	<u>1,363,884</u>
Leesburg-Arterial Streets	578,708
Leesburg-Collector & Local Streets	1,622,844
Subtotal-Leesburg	<u>2,201,552</u>
Manassas-Arterial Streets	1,406,948
Manassas-Collector & Local Streets	1,481,568
Subtotal-Manassas	<u>2,888,516</u>
Manassas Park-Arterial Streets	172,381
Manassas Park-Collector & Local Streets	391,803
Subtotal-Manassas Park	<u>564,184</u>
Purcellville-Arterial Streets	42,706
Purcellville-Collector & Local Streets	401,776
Subtotal-Purcellville	<u>444,482</u>
Vienna-Arterial Streets	386,377
Vienna-Collector & Local Streets	966,606
Subtotal-Vienna	<u>1,352,983</u>
District-Arterial Streets	7,497,021
District-Collector & Local Streets	10,336,572
SUBTOTAL-NORTHERN VIRGINIA DISTRICT	<u>17,833,593</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

**FINANCIAL ASSISTANCE FOR CITY ROAD
MAINTENANCE (cont'd)**

Richmond District

Ashland-Arterial Streets	\$516,208
Ashland-Collector & Local Streets	<u>677,375</u>
Subtotal-Ashland	<u>1,193,583</u>
Blackstone-Arterial Streets	264,962
Blackstone-Collector & Local Streets	<u>460,611</u>
Subtotal-Blackstone	<u>725,573</u>
Chase City-Arterial Streets	27,120
Chase City-Collector & Local Streets	<u>307,165</u>
Subtotal-Chase City	<u>334,285</u>
Colonial Heights-Arterial Streets	465,866
Colonial Heights-Collector & Local Streets	<u>1,466,653</u>
Subtotal-Colonial Heights	<u>1,932,519</u>
Hopewell-Arterial Streets	1,045,821
Hopewell-Collector & Local Streets	<u>1,815,726</u>
Subtotal-Hopewell	<u>2,861,547</u>
Petersburg-Arterial Streets	1,683,600
Petersburg-Collector & Local Streets	<u>2,616,351</u>
Subtotal-Petersburg	<u>4,299,951</u>
Richmond-Arterial Streets	8,489,071
Richmond-Collector & Local Streets	<u>12,032,158</u>
Subtotal-Richmond	<u>20,521,229</u>
South Hill-Arterial Streets	408,977
South Hill-Collector & Local Streets	<u>630,984</u>
Subtotal-South Hill	<u>1,039,961</u>
District-Arterial Streets	12,901,625
District-Collector & Local Streets	<u>20,007,023</u>
SUBTOTAL-RICHMOND DISTRICT	<u>32,908,648</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

**FINANCIAL ASSISTANCE FOR CITY ROAD
MAINTENANCE (cont'd)**

Salem District

Bedford-Arterial Streets	\$375,778
Bedford-Collector & Local Streets	608,201
Subtotal-Bedford	983,979
Blacksburg-Arterial Streets	752,648
Blacksburg-Collector & Local Streets	1,705,011
Subtotal-Blacksburg	2,457,659
Christiansburg-Arterial Streets	712,124
Christiansburg-Collector & Local Streets	1,753,689
Subtotal-Christiansburg	2,465,813
Galax-Arterial Streets	560,472
Galax-Collector & Local Streets	863,943
Subtotal-Galax	1,424,415
Martinsville-Arterial Streets	991,270
Martinsville-Collector & Local Streets	1,438,105
Subtotal-Martinsville	2,429,375
Narrows-Arterial Streets	3,117
Narrows-Collector & Local Streets	280,082
Subtotal-Narrows	283,199
Pearisburg-Arterial Streets	52,057
Pearisburg-Collector & Local Streets	329,583
Subtotal-Pearisburg	381,640
Pulaski-Arterial Streets	667,393
Pulaski-Collector & Local Streets	916,006
Subtotal-Pulaski	1,583,399
Radford-Arterial Streets	686,875
Radford-Collector & Local Streets	977,311
Subtotal-Radford	1,664,186

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

	ALLOCATION
FINANCIAL ASSISTANCE FOR CITY ROAD MAINTENANCE (cont'd)	
Roanoke-Arterial Streets	\$3,521,657
Roanoke-Collector & Local Streets	<u>7,059,042</u>
Subtotal-Roanoke	<u>10,580,699</u>
Rocky Mount-Arterial Streets	448,098
Rocky Mount-Collector & Local Streets	<u>545,431</u>
Subtotal-Rocky Mount	<u>993,529</u>
Salem-Arterial Streets	1,009,505
Salem-Collector & Local Streets	<u>2,057,195</u>
Subtotal-Salem	<u>3,066,700</u>
Vinton-Arterial Streets	196,695
Vinton-Collector & Local Streets	<u>659,898</u>
Subtotal-Vinton	<u>856,593</u>
District-Arterial Streets	9,977,689
District-Collector & Local Streets	<u>19,193,497</u>
SUBTOTAL-SALEM DISTRICT	<u>29,171,186</u>
 Staunton District	
Bridgewater-Arterial Streets	196,384
Bridgewater-Collector & Local Streets	<u>339,922</u>
Subtotal-Bridgewater	<u>536,306</u>
Buena Vista-Arterial Streets	251,246
Buena Vista-Collector & Local Streets	<u>672,708</u>
Subtotal-Buena Vista	<u>923,954</u>
Clifton Forge-Arterial Streets	197,319
Clifton Forge-Collector & Local Streets	<u>290,604</u>
Subtotal-Clifton Forge	<u>487,923</u>
Covington-Arterial Streets	198,566
Covington-Collector & Local Streets	<u>603,808</u>
Subtotal-Covington	<u>802,374</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

	ALLOCATION
FINANCIAL ASSISTANCE FOR CITY ROAD MAINTENANCE (cont'd)	
Elkton-Arterial Streets	\$71,072
Elkton-Collector & Local Streets	273,402
Subtotal-Elkton	<u>344,474</u>
Front Royal-Arterial Streets	388,559
Front Royal-Collector & Local Streets	1,036,237
Subtotal-Front Royal	<u>1,424,796</u>
Grottoes-Arterial Streets	69,202
Grottoes-Collector & Local Streets	337,452
Subtotal-Grottoes	<u>406,654</u>
Harrisonburg-Arterial Streets	1,260,752
Harrisonburg-Collector & Local Streets	2,072,566
Subtotal-Harrisonburg	<u>3,333,318</u>
Lexington-Arterial Streets	198,254
Lexington-Collector & Local Streets	343,857
Subtotal-Lexington	<u>542,111</u>
Luray-Arterial Streets	306,421
Luray-Collector & Local Streets	445,696
Subtotal-Luray	<u>752,117</u>
Staunton-Arterial Streets	1,012,155
Staunton-Collector & Local Streets	1,921,866
Subtotal-Staunton	<u>2,934,021</u>
Strasburg-Arterial Streets	104,738
Strasburg-Collector & Local Streets	295,545
Subtotal-Strasburg	<u>400,283</u>
Waynesboro-Arterial Streets	833,072
Waynesboro-Collector & Local Streets	1,647,549
Subtotal-Waynesboro	<u>2,480,621</u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

**FINANCIAL ASSISTANCE FOR CITY ROAD
MAINTENANCE (cont'd)**

Winchester-Arterial Streets	\$667,081
Winchester-Collector & Local Streets	1,486,417
Subtotal-Winchester	2,153,498

Woodstock-Arterial Streets	122,818
Woodstock-Collector & Local Streets	385,307
Subtotal-Woodstock	508,125

District-Arterial Streets	5,877,639
District-Collector & Local Streets	12,152,936
SUBTOTAL-STAUNTON DISTRICT	18,030,575

SUMMARY

Statewide-Arterial Streets	97,880,552
Statewide-Collector & Local Streets	171,638,348
Chesapeake Bay Bridge Tunnel	1,159,598
Chesapeake-Bridge Maintenance	1,000,000
SUBTOTAL-CITY ROAD MAINTENANCE	271,678,498

Unallocated Balance	5,687
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**TOTAL-FINANCIAL ASSISTANCE FOR CITY
ROAD MAINTENANCE**

271,684,185

**FINANCIAL ASSISTANCE FOR COUNTY ROAD
MAINTENANCE (6070200)**

Arlington County	13,966,100
Henrico County	26,916,900

**TOTAL-FINANCIAL ASSISTANCE FOR COUNTY
ROAD MAINTENANCE**

40,883,000

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

**FINANCIAL ASSISTANCE FOR PLANNING, ACCESS ROADS
& SPECIAL PROJECTS (6070400)**

Recreational Access	\$1,500,000
Industrial Access	5,500,000
No. Va. Transportation Authority	150,000
Metro Planning Grants (0401 with State Match-Amounts incl. 10% local contribution)	
Lynchburg	209,160
Hampton Roads	2,227,877
Richmond	1,133,616
Roanoke	367,768
Northern Virginia	2,740,494
Danville	135,114
Tri-Cities	202,508
Charlottesville	182,434
Bristol (VA)	30,875
Bristol (TN)	25,375
Kingsport (VA)	51,750
Kingsport (TN)	4,500
Fredericksburg	297,232
Blacksburg	144,899
Harrisonburg	137,816
Winchester	144,829
State/Federal fiscal year differential	824,932
Subtotal- Metro Planning Grants	8,861,179

**TOTAL-FINANCIAL ASSISTANCE FOR PLANNING, ACCESS ROADS
& SPECIAL PROJECTS**

16,011,179

**TOTAL-FINANCIAL ASSISTANCE TO LOCALITIES
FOR GROUND TRANSPORTATION**

\$328,578,364

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

	ALLOCATION
B.7 NON-TOLL SUPPORTED TRANSPORTATION DEBT SERVICE (6120000)	
Trans. Improvement Distr. - Contr. Rev. Bonds Rt. 28 (6120100 Fund 0775)	<u>\$7,529,845</u>
Designated Corridor Highway Development Program (6120200 Fund 0758)	
U. S. Rt. 58 Corridor Development Fund-Debt Service	51,464,192
Northern Virginia Transportation District Fund (6120200 Fund 0760)	
Northern Virginia Trans. District Fund-Debt Service	28,562,399
Transportation Improvement Set-Aside Fund (6120200 Fund 0761)	
Oak Grove Connector Set Aside-Debt Service	2,242,143
Total-Designated Corridor Highway Development Fund	<u>82,268,734</u>
Priority Transportation Fund/VA. Trans. Act 2000 (6120300 Fund 0473)	
Debt Service Anticipation (FRANs Fund 0794)	<u>152,275,052</u>
TOTAL NON-TOLL SUPPORTED TRANSPORTATION DEBT SERVICE	<u><u>\$242,073,631</u></u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

B.8 ENVIRONMENTAL MONITORING & EVALUATION (5140000)

**ENVIRONMENTAL MONITORING & COMPLIANCE FOR
HIGHWAY PROJECTS (5140000)**

Env. Monitoring & Compliance for Hwy. Projects (5140800)

Environmental Division	\$1,626,005
Air Quality Conformity Analysis	297,114
Wetlands Mitigation	6,394,332
Spill Planning Control & Counter Measures:	113,037
Districts	
Bristol District	712,665
Culpeper District	432,306
Fredericksburg District	532,003
Hampton Roads District	657,009
Lynchburg District	545,649
Northern Virginia District	597,207
Richmond District	544,372
Salem District	629,751
Staunton District	453,273
Subtotal: Env. Monitoring & Compliance for Hwy. Projects: Districts	5,104,235
Reserve (0410)	320,669
Subtotal-Env. Compliance & Monitoring Hwy Projects	13,855,392
Env. Monitoring Program Mgt. & Direction (5140900)	
Environmental Division (Administration)	2,914,482
Reserve (0410)	130,938
Subtotal: Env. Monitoring Program Mgt. & Direstion	3,045,420
TOTAL ENVIRONMENTAL MONITORING & EVALUATION	\$16,900,812
TOTAL OPERATING BUDGET	\$3,711,629,879

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

C. CAPITAL OUTLAY BUDGET

FROM TRANSPORTATION TRUST FUND

NEW CONSTRUCTION: COMBO BUILDINGS

Bristol District

Glamorgan AHQ Combo Bldg (00074097) (16673-06)	\$762,000
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Hampton Roads District

Skiffes Creek AHQ Combo Bldg, Equip Stor, Sprdr Rack (00074099) (16673-07)	1,001,000
Temperanceville AHQ Combo, Repair Equip Bldg (00064385) (16673-04)	494,000

Fredericksburg District

Rumford AHQ Combo Bldg (00074101) (16673-09)	310,000
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Northern Virginia District

Lake Ridge AHQ Edquip Stor Bldg/Service Bays (00074100) (16673-08)	795,000
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SUBTOTAL NEW CONSTRUCTION: COMBO BUILDINGS

	3,362,000
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NEW CONSTRUCTION: AHQ FACILITIES

Bristol District

Gate City AHQ AHQ Sitework & New Facilities (00074104) (16981-00)	429,000
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Culpeper District

Rivanna AHQ Sitework & Construct 2 Chemical Bldgs (00074107) (16984-00)	157,000
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Salem District

Bent Mountain AHQ Sitework & New Facilities (00074106) (16983-00)	91,000
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SUBTOTAL NEW CONSTRUCTION: AHQ FACILITIES

	677,000
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**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

	ALLOCATION
FROM TRANSPORTATION TRUST FUND (Cont'd)	
IMPROVEMENTS: UPGRADE OPERATIONAL FACILITIES	
Salem District	
Starkey AHQ New Area Headquarters Facilities (00020242) (16130-03)	\$446,000
Lynchburg District	
Green Bay AHQ Combo Bldg (00056843) (16130-26)	212,000
SUBTOTAL IMPROVEMENTS: UPGRADE OPERATIONAL FACILITIES	<u>658,000</u>
IMPROVEMENTS: UPGRADE FACILITIES	
Lynchburg District	
Lynchburg District Complex Auditorium Addn/Renov (00064379) (16672-05)	253,000
NEW CONSTRUCTION: RELOCATE RESIDENCY	
Hampton Roads District	
Franklin Res (New Site) New Residency Facilities (00064387) (16675-01)	282,000
NEW CONSTRUCTION: CONSTRUCT/RENOVATE OFFICE BUILDINGS	
Fredericksburg District	
Gloucester AHQ Office Building (00074102) (16980-01)	18,000
NEW CONSTRUCTION: DISTRICT OFFICE BLDG & FACILITIES	
Northern Virginia District	
Construct NOVA District Office Bldg & Other Facilities (00074110) (17086-00)	100,000
IMPROVEMENTS: UPGRADE CENTRAL OFFICE COMPLEX GENERATOR	
Central Office	
Central Office Complex Generator Upgrade (00074109) (16987-00)	585,000
MAINTENANCE RESERVE (15732)	<u>3,065,000</u>
TOTAL CAPITAL OUTLAY	<u><u>\$9,000,000</u></u>

**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

ALLOCATION

D. OTHER EXPENDITURES

SUPPORT TO OTHER STATE AGENCIES

Department of Education	\$226,983
Marine Resources Commission	288,158
Secretary of Transportation	685,500
Department of General Services	510,635
Department of Agriculture and Consumer Services	97,586
Department of Law	1,345,000
Department of State Police	7,500,000
Chesapeake Bay Initiatives	7,416,469
Department of Minority Business Enterprise	1,380,354
Department of Rail and Public Transportation	5,155,408
Department of Emergency Management	961,654
Department of Motor Vehicles (Fuel Tax Evasion)	1,500,000
Department of Motor Vehicles (Truck Weigh)	14,796,300
Department of Historic Resources	100,000
Virginia Information Technologies Agency (Telecom Contract Savings)	993,600

SUBTOTAL HMO SUPPORT TO OTHER STATE AGENCIES	42,957,647
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SUPPORT TO OTHER STATE AGENCIES

Virginia Liaison Office	128,661
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SUBTOTAL TTF SUPPORT TO OTHER STATE AGENCIES	128,661
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TOTAL-HMO/TTF SUPPORT TO OTHER STATE AGENCIES	\$43,086,308
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E. TRUST FUND MANAGEMENT

Department of Taxation	2,942,651
Department of Treasury	168,300
Department of Treasury (2 Positions)	156,766

TOTAL-TRUST FUND MANAGEMENT	\$3,267,717
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F. INDIRECT COSTS (VDOT SHARE)

Highway Maintenance & Operating Fund (0410)	2,121,200
Transportation Trust Fund (0472)	987,000

TOTAL-VDOT SHARE INDIRECT COSTS	\$3,108,200
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**FISCAL YEAR 2006 - 2007
SUPPLEMENT**

		ALLOCATION
G.	MANAGEMENT FEES (BASIS POINTS)	
	Department of Treasury (0472)	\$30,400
	TOTAL-MANAGEMENT FEES	<u><u>\$30,400</u></u>
H.	SUPPORT TO OTHER TRANSPORTATION MODES	
	Department of Rail and Public Transportation	
	Rail Programs	3,000,000
	Transportation Efficiency Improvement Fund	4,000,000
	State Match-STP Regional	2,054,385
	State Match-CMAQ	7,165,109
	State Match-SAFETEA-LU	4,229,934
	TOTAL-OTHER TRANSPORTATION MODES	<u><u>\$20,449,428</u></u>
I.	SUMMARY	
	OPERATING BUDGET	\$3,711,629,879
	CAPITAL OUTLAY BUDGET	9,000,000
	SUPPORT TO OTHER STATE AGENCIES	43,086,308
	TRUST FUND MANAGEMENT	3,267,717
	INDIRECT COSTS (VDOT SHARE)	3,108,200
	MANAGEMENT FEES	30,400
	OTHER TRANSPORTATION MODES	<u><u>20,449,428</u></u>
	TOTAL FUNDS ALLOCATED	<u><u>\$3,790,571,932</u></u>